



Tables



Table I.I: Macroeconomic Framework: Key Economic Indicators

Indicators	FY11	FY12	FY13	FY14	FY15 ^P
Real GDP (growth in percent)	6.46	6.52	6.01	6.06	6.51
GDP deflator	7.9	8.1	7.2	5.7	5.8
CPI Inflation (average)	8.80	8.69	6.78	7.35	6.41
CPI Inflation (point to point)	10.17	5.54	8.05	6.97	6.25
Gross domestic investment (as percent of GDP)	27.42	28.26	28.39	28.58	28.97
Total revenue (as percent of GDP)	10.15	11.11	11.10	11.12	12.25
Tax	9.68	10.35	10.47	10.14	10.2
Nontax	1.71	2.02	1.96	2.12	1.69
Total expenditure (as percent of GDP)	16.29	16.14	16.18	15.62	15.63
Current expenditure	9.84	8.55	7.82	7.94	8
Annual Development Program	4.23	4.12	5.04	5.01	5.31
Other expenditure (residual)	2.22	2.36	3.28	2.66	2.78
Overall balance (excluding grants)	-4.49	-3.37	-3.37	-2.98	-3.38
Financing (net) (as percent of GDP)	4.49	3.37	3.37	2.98	3.38
Domestic financing	3.88	2.31	1.96	1.75	2.04
Banking System	3.20	2.06	1.70	0.56	-0.55
Non-bank	0.68	0.25	0.26	1.19	2.59
Money and credit (growth in percent)					
Private sector credit	25.84	19.72	10.85	12.29	13.19
Broad money (M2)	21.35	17.39	16.71	16.08	12.42
Balance of Payments (growth in percent)					
Exports, f.o.b.	39.2	6.2	10.7	12	3.3
Imports, f.o.b.	52.1	2.4	0.8	8.9	11.2
External current account balance (as percent of GDP)	-1.51	-5.30	2.54	1.41	-1.56
Balance of Payments (in million of U.S. dollars)					
Exports, f.o.b.	22592	23989	26566	29765	30768
Imports, f.o.b.	32527	33309	33576	36571	40685
Gross official reserves (in million of U.S. dollars)	10912	10364	15315	21309	25021
In term of import of goods and services (in months)	3.5	3.2	4.6	5.8	6.2

Memorandum items:

Nominal GDP (in billion/hundred crore Taka)	9,158.3	10,552.0	11,989.2	13,436.7	15136.0
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Source: Bangladesh Bank, Ministry of Finance and Bangladesh Bureau of Statistics.

: CPI inflation for FY12, FY13 and FY14 are based on 2005-06

** GDP data since 2009 are based on 2005-06

Table I.2: Real GDP Growth by Sectors

Sectors	FY11	FY12	FY13	FY14	FY15 ^P
1 Agriculture	4.46 (18.01)	3.01 (17.38)	2.46 (16.78)	4.37 (16.50)	3.04 (15.96)
a) Agriculture and forestry	3.89	2.41	1.47	3.81	2.07
i) Crops and horticulture	3.85	1.75	0.59	3.78	1.3
ii) Animal farmings	2.59	2.68	2.74	2.83	3.1
iii) Forest and related services	5.56	5.96	5.04	5.01	5.1
b) Fishing	6.69	5.26	6.18	6.36	6.41
2 Industry	9.02 (27.38)	9.94 (28.08)	9.64 (29.00)	8.16 (29.55)	9.60 (30.42)
a) Mining and quarrying	3.62	6.93	9.35	4.68	7.48
b) Manufacturing	10.01	9.96	10.31	8.77	10.32
i) Large & medium scale	11.11	10.76	10.65	9.32	10.24
ii) Small scale	5.67	6.58	8.81	6.33	10.7
c) Power, gas and water supply	13.36	10.58	8.99	4.54	7.01
d) Construction	6.95	8.42	8.04	8.08	8.63
3 Service	6.22 (54.61)	6.72 (54.54)	5.51 (54.22)	5.62 (53.95)	5.83 (53.62)
a) Wholesale and retail trade	6.69	6.70	6.18	6.73	6.59
b) Hotel and restaurants	6.20	6.39	6.49	6.70	6.85
c) Transport , storage & communications	8.44	9.15	6.27	6.05	5.99
d) Financial intermediations	10.44	14.76	9.11	7.27	8.83
e) Real estate, renting and business activity	3.88	3.92	4.04	4.25	4.66
f) Public administration and defence	8.84	7.53	6.53	6.89	7.48
g) Education	5.63	7.75	6.30	7.26	7.62
h) Health and social works	6.34	3.81	4.76	5.06	5.69
i) Community , social and personal service	3.23	3.25	3.25	3.27	3.36
GDP (at FY96 constant market price)	6.46	6.52	6.01	6.06	6.51

Source : Bangladesh Bureau of Statistics

Figures within the parentheses indicate the percentage share of total producer price GDP at constant price

P= Provisional, R=Revised. GDP calculated using base year 2005-06

Table I.3: Nominal GDP by Sectors
(In billion Taka)

Sectors	FY11	FY12	FY13	FY14	FY15 ^P
1 Agriculture	1539.5	1707.1	1857.5	2062.8	2245.9
a) Agriculture and forestry	1254.7	1388.8	1487.6	1639.7	1770.0
i) Crops and horticulture	919.0	1009.0	1067.9	1179.0	1266.2
ii) Animal farmings	201.7	230.0	253.6	276.7	298.9
iii) Forest and related services	134.0	149.8	166.1	184.0	204.9
b) Fishing	284.8	318.3	369.9	423.1	475.8
2 Industry	2293.7	2670.7	3154.0	3535.3	4029.8
a) Mining and quarrying	142.1	166.5	194.6	210.8	233.6
b) Manufacturing	1465.0	1679.3	1971.3	2232.2	2560.0
i) Large & medium scale	1164.5	1344.0	1584.5	1803.8	2066.9
ii) Small scale	300.5	335.3	386.8	428.4	493.1
c) Power, gas and water supply	115.9	141.9	163.8	184.0	208.1
d) Construction	570.7	683.0	824.3	908.3	1028.1
3 Service	4858.1	5608.6	6401.1	7206.9	8126.3
a) Wholesale and retail trade	1213.3	1374.0	1545.8	1725.8	1931.3
b) Hotel and restaurants	82.3	97.6	112.6	130.3	148.4
c) Transport , storage & communications	945.7	1127.0	1242.8	1343.2	1435.2
d) Financial intermediations	275.5	363.2	4222.4	485.6	565.8
e) Real estate, renting and business activity	601.2	687.1	788.2	912.3	1063.3
f) Public administration and defence	302.8	335.0	376.8	447.3	533.6
g) Education	213.9	250.5	284.3	327.7	378.9
h) Health and social works	177.3	201.3	238.7	269.2	304.6
i) Community , social and personal service	1046.1	1172.9	1389.5	1565.5	1765.2
GDP at current market price	9158.3	10552.0	11989.2	13436.7	15136.0

Source : Bangladesh Bureau of Statistics

Figures within the parentheses indicate the percentage share of total producer price GDP at constant price

P= Provisional, R=Revised. *denotes GDP calculated using base year 2005-06

Table I.4 : Crop-wise Agricultural Production

Crops	Actual for FY13		Actual for FY14		Actual for FY15		Actual for FY16	
	Area	Production	Area	Production	Area	Production	Area	Production
	(Lac Hectare)	(Lac M. Ton)	(Lac Hectare)	(Lac M. Ton)	(Lac Hectare)	(Lac M. Ton)	(Lac Hectare)	(Lac M. Ton)
Aus	10.5	21.6	10.5	23.3	10.5	23.3	10.3	24.7
Aman	56.1	129.0	55.3	130.2	55.3	131.9	56.5	135.6
Boro	47.6	187.8	47.9	191.0	48.4	191.9	48.0	190.0
Wheat	4.2	12.6	4.3	13.0	4.4	13.5	4.9	13.6
Maize	3.1	21.8	3.6	25.2	3.4	23.6	3.7	25.7
Total Cereal	121.5	372.7	121.7	382.7	122.1	386.7	121.6	387.0
Jute	6.8	13.7	6.7	13.4	6.7	13.5	7.3	13.6
Potato	4.4	86.0	4.6	89.5	4.7	92.5	5.0	103.0
Vegetables	7.7	132.2	7.7	139.2	8.0	142.4	8.3	152.6
Moong	1.7	1.7	1.7	1.8	1.8	2.0	2.1	2.3
Mosur	1.7	2.1	1.8	2.3	2.0	2.6	2.5	2.7
Gram	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Mustard	5.2	5.7	5.3	6.0	5.6	6.7	5.8	7.0
Sugarcane	0.4	25.6	1.1	52.1	0.8	39.1	0.5	21.5
Onion	1.8	13.6	1.9	17.0	1.9	19.3	2.2	21.3

Source : Bangladesh Bureau of Statistics and Directorate of Agriculture Extension, Ministry of Agriculture.

*Boro, Maize and Sugarcane indicate targeted production and acreage

Table 1.5 (A) : Quantum Index of Medium and Large-scale Manufacturing Industries, Mining and Electricity
Base : 2005-06

	FY14				FY15				FY16		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3*
Manufacturing	208.8	202.1	211.2	206.1	242.1	226.3	251.1	262.5	252.7	244.1	274.6
Mining	155.6	156.4	158.2	157.0	159.3	166.6	198.3	191.7	182.2	186.0	185.3
Electricity	191.3	151.3	158.9	211.0	211.1	169.4	194.7	199.0	223.8	207.7	189.2

Source : Bangladesh Bureau of Statistics

*Figures on Q3FY16 represent data for January-February, 2016

Tables 1.5 (B): Quantum Index of Medium and Large-scale Manufacturing Industries by Major Industries
Base: 2005-06

	Weight	FY14				FY15				FY16		
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3*
	100	208.8	202.1	211.2	223.1	242.1	226.3	251.1	262.5	250.2	244.1	274.6
General Index of Manufacturing												
Manufacturing of food products	10.84	241.4	235.4	232.3	249.4	373.7	324.6	354.0	380.8	393.0	374.8	364.0
Manufacturing of beverage	0.34	244.3	233.9	227.0	267.6	271.2	246.1	192.9	220.1	209.1	313.9	357.1
Manufacturing of tobacco product	2.92	145.7	153.7	147.6	151.7	143.8	145.0	166.6	149.7	127.0	134.2	124.0
Manufacturing of textile	14.07	137.7	138.4	140.9	141.7	120.3	120.5	120.7	130.5	120.0	129.5	132.7
Manufacturing of wearing apparel	34.84	298.6	274.0	293.2	309.1	299.5	277.3	309.7	326.4	309.9	291.5	360.7
Manufacturing of leather and related product	4.4	134.7	145.5	156.7	154.4	147.1	161.2	134.9	139.5	118.0	106.8	131.8
Manufacturing of wood and product of wood and cork	0.33	244.0	239.5	243.1	247.0	255.3	263.3	286.2	287.6	293.5	297.8	303.7
Manufacturing of paper and paper products	0.33	154.7	148.3	152.0	152.8	170.4	175.1	177.0	176.9	179.9	180.3	180.5
printing and reproduction of recorded media	1.83	125.6	126.5	129.3	129.5	135.3	139.1	146.2	145.8	145.8	146.8	148.1
Manufacturing of coke and refined petroleum product	1.25	61.1	95.2	107.4	107.4	105.3	93.2	84.0	88.5	92.1	103.3	116.0
Manufacturing of chemical and chemical product	3.67	66.1	88.5	96.5	70.6	70.3	88.7	65.2	65.7	81.0	92.1	105.0
Manufacturing of pharmaceuticals and medicinal chemical	8.23	163.1	192.4	204.4	252.9	357.8	318.0	390.8	402.0	316.7	305.6	295.6
Manufacturing of rubber and plastic products	1.56	244.4	263.3	270.2	277.4	289.6	294.2	300.1	300.0	316.0	322.9	349.8
Manufacturing of other non-metallic mineral product	7.12	141.6	141.7	143.0	148.8	164.8	167.8	204.8	205.8	211.3	243.3	273.6
Manufacturing of basic metal	3.15	148.7	148.4	152.1	151.6	140.3	172.2	227.4	229.0	194.7	165.2	264.4
Manufacturing of fabricated metal product	2.32	152.1	160.7	165.6	179.0	250.4	202.9	195.3	196.7	191.2	193.2	195.4
Manufacturing of computer, electronic and optical product	0.15	103.9	104.1	104.6	109.4	141.8	107.8	153.0	149.7	159.5	181.5	279.2
Manufacturing of electrical equipments	0.73	132.2	131.5	131.8	132.8	138.8	148.5	195.6	197.1	185.0	196.6	209.5
Manufacturing of machinery and equipment	0.18	163.5	170.4	172.6	184.1	190.1	193.9	223.3	221.9	234.5	258.5	296.7
Manufacturing of motor vehicles and trailers	0.13	178.1	86.6	171.3	387.3	983.0	318.3	172.3	239.4	352.3	300.7	311.0
Manufacturing of other transport equipment	0.73	150.1	151.3	153.9	156.2	162.2	160.7	305.0	345.5	627.8	580.5	607.0
Manufacturing of furniture	0.88	103.1	99.9	99.7	101.8	110.5	113.3	122.4	126.1	130.9	128.9	130.8

Source : Bangladesh Bureau of Statistics

*Figures on Q3FY16 represent data for January-February, 2016

Table I.6 : Quantum Index of Small Manufacturing Industries

Sub-sectors	Weight ¹	FY11	FY12	FY12				FY13	
				Q ₁	Q ₂	Q ₃	Q ₄	Q ₁	Q ₂
Food beverage & tobacco	38.86	257.3	278.3	266.3	261.1	296.3	289.6	320.1	354.8
Textiles,leather&Apparel	7.67	290.0	256.1	275.5	256.1	233.5	259.4	260.3	268.0
Wood & Wood products	30.43	394.4	357.2	388.3	376.5	370.1	294.0	404.4	411.8
Paper ,printing &publishing	5.33	518.1	562.0	565.6	561.5	555.1	565.9	569.2	579.2
	1.46	251.8	259.6	268.6	272.9	244.2	252.5	259.8	261.3
Chemical , rubber& plastic									
Non-metalic mineral products	0.35	298.0	287.1	289.7	288.0	283.0	287.8	288.3	299.0
Basic metal industries	0.72	129.8	199.5	236.7	202.5	178.0	180.7	182.4	205.2
Metal products machinery	12.12	306.2	324.6	321.6	335.8	302.0	339.1	326.7	332.3
Other mfg. industries	3.05	125.8	195.9	204.7	211.8	181.7	185.6	182.0	179.9
General index of manufacturing	100.0	314.3	325.6	324.8	319.2	323.3	335.2	349.0	366.7

Growth (in percent)²

Food beverage & tobacco		0.5	8.2	24.3	11.2	1.1	0.9	20.2	35.9
Textiles,leather&Apparel		11.6	-11.7	15.3	-34.8	-11.2	-2.3	-5.5	4.6
Wood & Wood products		3.6	-9.4	3.9	-2.6	-9.2	-28.3	4.1	9.4
Paper ,printing &publishing		-1.7	8.5	12.0	12.5	10.1	0.4	0.6	3.2
		5.7	3.1	8.9	8.8	-3.6	-1.6	-3.3	-4.2
Chemical , rubber& plastic									
Non-metalic mineral products		1.9	-3.7	-9.7	-0.6	-2.7	-1.0	-0.5	3.8
Basic metal industries		3.1	53.7	112.5	73.5	51.7	4.0	-23.0	1.3
Metal products machinery		17.0	6.0	17.0	23.8	-12.3	1.5	1.6	-1.0
Other mfg. industries		-0.5	55.7	108.9	105.6	55.5	0.1	-11.1	-15.1
General index of manufacturing		3.3	3.6	14.3	7.0	-3.7	-1.1	7.5	14.9

Source : Bangladesh Bureau of Statistics

1/weights are calculated by BBS(base:1995-96)

2/ Quarterly growth rate refers growth over the same quarter of the previous year.

Table I.7 : Cargo Handled by Chittagong Port
(In Thousand Metric Tons)

	FY12	FY13	FY14	FY15	FY15				FY16		
					Q ₁	Q ₂	Q ₃	Q ₄	Q ₁	Q ₂	Q ₃
Quantity (In thousand metric ton)											
Export	4716.4	5059.6	5173.1	1464.4	1460.3	1479.8	1435.4	1464.4	1412.4	1424.6	1558.2
Import	36185.0	38312.0	39392.7	14138.3	10877.6	11022.8	12902.7	14138.3	11898.8	14616.7	16249.51
Total	40901.3	42121.1	58918.1	15602.8	12337.9	12502.6	14338.1	15602.8	13311.2	16041.2	17807.69
Growth (in percent) ¹											
Export	-5.30	7.28	2.24	9.3	7.0	21.0	1.5	9.3	-3.3	-3.7	8.6
Import	-9.34	5.88	2.82	23.5	-1.1	27.8	18.5	23.5	9.4	32.6	25.9
Total	-8.90	2.98	39.88	22.0	-0.2	26.9	16.5	22.0	7.9	28.3	24.2

Source: Chittagong Port Authority.

1/ Quarterly growth rate refers growth over the same quarter of the previous year.

Table I.8 : Trends in Private Sector Credit

Institutions	FY12	FY13	FY14	FY15	FY15				FY16			
					Q ₁	Q ₂	Q ₃	Q ₄	Q ₁	Q ₂	Q ₃	
Outstanding (in billion Taka)												
Banks	4079.0	4521.6	5077.2	5746.0	5224.0	5434.1	5526.7	5746.0	5896.9	6205.1	6364.4	
Non-banks ¹	216.1	260.6	356.3	436.1	383.7	396.2	423.6	436.1	453.7	480.9	501.8	
Microfinance institutions ²	200.62	213.95	232.8	292.49	242.1	251.4	271.06	292.5	301.38	321.1	344.9	
Total	4495.7	4996.2	5666.3	6474.6	5849.8	6081.7	6221.4	6474.6	6652.0	7007.1	7211.1	
Growth (in percent)³												
Banks	19.7	10.9	12.3	13.2	12.2	13.5	13.6	13.2	12.9	14.2	15.2	
Non-banks	19.2	20.6	36.7	22.4	26.0	20.2	22.7	22.4	18.2	21.4	18.5	
Microfinance institutions	26.1	6.6	8.8	25.6	13.6	15.6	18.9	25.6	24.5	27.7	27.2	
Total	20.0	11.1	13.4	14.3	13.0	14.0	14.4	14.3	13.7	15.2	15.9	

Source: Bangladesh Bank & PKSF.

^{1/} Part of the banking sector credit is absorbed by non-bank.^{2/} Including PKSF, Grameen Bank, BRAC, ASA and Proshika.^{3/} Quarterly growth rate refers growth over the same quarter of the previous year.

Table I.9 : Bank Advances (Private Sector) by Economic Purposes

Sectors	FY12	FY13	FY14	FY15	FY15				FY16			
					Q ₁	Q ₂	Q ₃	Q ₄ ^P	Q ₁	Q ₂	Q ₃	
Outstanding (in billion Taka)												
a. Agriculture	202.4	221.7	245.2	371.9	237.5	244.0	279.2	260.3	288.4	296.1	305.8	
Of which : Crops	184.3	202.7	220.3	340.8	213.9	213.2	258.4	245.2	258.0	268.6	279.5	
Others	18.2	19.0	24.9	31.2	23.6	30.9	20.8	23.1	30.4	27.5	26.3	
b. Industry	1342.9	1496.8	1640.5	1967.1	1650.0	1727.7	1865.0	1932.8	2028.2	2140.5	2152.8	
Of which:Term Loan (Other than working capital finance)	851.0	951.0	785.4	954.3	738.1	799.5	784.6	949.2	962.7	1046.2	1015.6	
Working capital financing(Ecluding import & export Finance)	491.9	545.9	855.1	1012.8	911.9	928.2	1080.4	983.6	1065.5	1094.3	1137.2	
c. Construction	321.7	386.9	406.6	440.4	434.9	442.0	416.4	440.3	478.3	484.6	543.8	
d. Transport	48.8	58.3	52.9	41.2	51.8	53.7	42.3	40.6	42.3	43.7	52.8	
e. Trade&Commerce	1379.4	1494.9	1796.2	1901.0	1917.0	1897.9	1774.1	1898.2	1939.7	2132.9	2126.1	
f.Other Institutional loan	35.2	34.4	71.4	90.5	87.3	92.8	101.2	91.7	97.7	104.6	116.9	
g. Consumer finance	209.8	280.2	287.3	520.5	345.5	451.2	460.1	522.6	465.4	490.3	505.1	
h. Miscellaneous	216.5	162.4	111.8	110.4	35.3	50.5	106.7	68.2	36.0	34.9	44.7	
Grand Total :	3756.6	4135.7	4612.0	5442.9	4759.3	4959.8	5044.9	5262.7	5375.9	5727.4	5848.0	
Growth rate (in percent)¹												
Outstanding (in billion Taka)												
a. Agriculture	4.5	9.5	10.6	51.7	1.3	1.8	17.0	6.2	21.4	21.4	9.5	
Of which : Crops	5.8	10.0	8.7	54.7	-0.6	-2.6	20.4	11.3	20.6	26.0	8.2	
Others	-6.7	4.4	31.1	25.3	21.0	47.8	-13.3	-7.2	28.8	-11.0	26.4	
b. Industry	17.5	11.5	9.6	19.9	12.9	16.4	24.0	17.8	22.9	23.9	15.4	
Of which:Term Loan (Other than working capital finance)	18.9	11.8	-17.4	21.5	-12.3	5.4	8.6	20.9	30.4	30.9	29.4	
Working capital financing(Ecluding import & export Finance)	15.0	11.0	56.7	18.4	47.1	27.9	38.2	15.0	16.8	17.9	5.3	
c. Construction	32.4	20.3	5.1	8.3	19.9	11.4	1.3	8.3	10.0	9.6	30.6	
d. Transport	35.6	19.5	-9.3	-22.1	-1.9	5.7	-19.0	-23.3	-18.3	-18.6	24.8	
e. Trade&Commerce	22.0	8.4	20.2	5.8	19.1	13.1	0.9	5.7	1.2	12.4	19.8	
f.Other Institutional loan	-10.7	-2.3	107.6	26.8	39.0	23.7	55.2	28.4	11.9	12.7	15.5	
g. Consumer finance	17.5	33.6	2.5	81.2	4.3	52.5	67.2	81.9	34.7	8.7	9.8	
h. Miscellaneous	67.6	-25.0	-31.2	-1.3	-71.4	-62.0	-2.8	-39.0	2.0	-30.9	-58.1	
Grand Total :	21.4	10.1	11.5	18.0	12.3	13.9	14.3	14.1	13.0	15.5	15.9	

Source: Statistics department, Bangladesh Bank.

P=provisional

Table I.10: Trends in Agricultural Credit

	FY12	FY13	FY14	FY15	FY15				FY16		
					Q ₁	Q ₂	Q ₃	Q ₄	Q ₁	Q ₂	Q ₃
Programme/Target (July-June)	138.0	141.3	146.0	155.5	155.5	155.5	155.5	155.5	164.0	164.0	164.0
Total disbursement (In billion Taka)	131.3	146.7	160.4	159.8	27.5	43.2	40.9	48.1	32.0	55.5	40.6
Crop	53.6	64.3	71.3	76.0	12.1	22.4	22.4	19.2	13.8	31.6	20.6
Irrigation	0.8	0.8	0.8	0.8	0.1	0.2	0.2	0.3	0.2	0.3	0.3
Agricultural equipment	2.6	2.0	1.6	1.6	0.3	0.5	0.4	0.4	0.4	0.4	0.3
Live-stock	12.5	18.0	20.0	20.6	5.0	5.1	4.1	6.3	4.9	7.8	5.6
Fisheries	10.2	13.2	13.8	16.5	2.6	4.6	4.3	5.1	3.8	5.2	5.1
Grain storage & marketing	2.8	2.3	16.7	1.5	0.1	0.3	0.5	0.6	0.3	0.3	0.3
Poverty alleviation	16.1	16.6	18.6	14.8	2.4	3.7	3.6	5.2	3.4	4.1	3.9
Others	33.0	29.5	32.6	27.9	4.9	6.5	5.4	11.0	5.3	5.7	4.5
Total recovery (In billion Taka)	123.6	143.6	170.5	154.1	32.6	46.2	38.8	36.5	31.2	53.0	42.2
Total overdue	60.5	52.1	76.1	67.3	77.0	74.5	84.5	67.3	69.6	62.1	59.0
Outstanding (In billion Taka)	259.7	310.6	346.3	329.4	299.7	302.0	306.0	329.4	319.6	325.4	325.0
Overdue as percent of outstanding	23.3	16.8	22.0	20.4	25.7	24.7	27.6	20.4	21.8	19.1	18.1
Growth in percent ¹											
Total disbursement	7.8	11.7	9.3	-0.4	-3.9	-5.8	2.4	4.8	16.5	28.4	-0.9
Total recovery	1.8	16.2	18.7	-9.6	4.9	-11.9	25.3	-34.8	-4.3	14.7	8.9

Source : Agricultural Credit Department, Bangladesh Bank.

¹ Quarterly growth rate refers growth over the same quarter of the previous year.

Table : I.11 Micro- Credit Operations of the Grameen Bank and Large NGOs

Institutions	FY12	FY13	FY14	FY15	FY15				FY16		
					Q ₁	Q ₂	Q ₃	Q ₄ ^P	Q ₁	Q ₂	Q ₃
1. Total disbursement	309.3	345.5	381.6	474.9	103.3	103.3	124.6	143.6	148.9	161.2	167.4
i) Grameen Bank	116.6	120.3	129.4	138.0	32.4	30.7	36.6	38.3	37.5	43.2	46.4
ii) BRAC	98.1	112.7	133.9	169.7	37.9	38.4	44.9	48.5	52.4	56.5	57.4
iii) ASA	92.3	110.3	116.1	164.8	32.6	33.8	42.4	56.1	58.3	60.8	63.0
iv) Proshika	2.3	2.3	2.2	2.4	0.5	0.5	0.7	0.7	0.7	0.7	0.7
2. Total recovery	302.2	349.0	379.8	447.0	103.3	105.9	113.6	124.1	130.0	144.7	150.8
i) Grameen Bank	109.7	116.7	125.6	135.9	33.2	33.4	34.1	35.2	35.0	38.4	39.2
ii) BRAC	97.9	120.2	138.5	172.6	39.2	40.6	44.4	48.4	52.1	55.9	57.0
iii) ASA	92.4	109.5	113.2	135.7	30.2	31.4	34.4	39.7	42.1	49.7	54.0
iv) Proshika	2.3	2.6	2.6	2.7	0.6	0.6	0.7	0.8	0.7	0.7	0.7
3. Loans outstanding	190.1	214.0	232.8	292.5	242.1	251.4	271.1	292.5	301.4	321.1	344.9
4. Loans overdue	4.5	5.5	5.3	5.6	6.2	7.0	5.7	5.6	5.2	6.1	6.2
5. Overdue as percent of outstanding	2.4	2.6	2.3	1.9	2.6	2.8	2.1	1.9	1.7	1.9	1.8

Source : Grameen Bank, BRAC, ASA and Proshika.

P=provisional

Table I.12 : Term Lending by Banks and NBFIs

Lender	FY12	FY13	FY14	FY15	FY15				FY16		
					Q ₁	Q ₂	Q ₃	Q ₄	Q ₁	Q ₂	Q ₃
Disbursement (in billion Taka)											
SOBs	61.8	57.2	13.9	30.8	8.9	8.1	6.3	7.6	7.3	8.9	6.3
PCBs	224.8	287.2	325.2	462.9	92.5	150.8	101.0	118.6	90.2	133.8	148.6
Foreign banks	12.9	17.5	12.8	16.3	5.5	5.2	2.8	2.8	4.7	6.6	5.2
Specialized banks ²	15.2	14.6	13.2	10.5	2.0	2.4	3.6	2.5	3.1	2.4	1.0
Non-bank financial institutions	38.0	48.8	58.0	77.3	19.2	20.1	19.8	18.3	21.7	26.6	21.6
Total	352.8	425.3	423.2	597.8	128.1	186.4	133.5	149.8	127.0	178.2	182.6
Recovery (in billion Taka)											
SOBs	56.5	54.5	29.7	23.0	7.5	5.7	4.9	5.0	6.3	7.2	4.3
PCBs	194.6	247.5	316.1	357.7	85.8	92.1	80.4	99.4	85.9	90.4	88.3
Foreign banks	10.4	14.3	14.8	18.8	4.6	5.3	4.7	4.3	5.1	4.4	7.1
Specialized banks ²	8.5	9.5	9.0	23.8	7.3	2.4	3.0	11.0	1.9	2.6	5.2
Non-bank financial institutions	32.3	39.6	48.2	52.1	11.9	13.8	12.3	14.1	11.5	14.8	19.4
Total	302.4	365.5	418.1	475.4	117.1	119.2	105.2	133.8	110.7	119.5	124.4
Outstanding (in billion Taka)											
SOBs	174.7	192.8	194.74	225.6	206.6	208.4	221.4	225.6	223.4	235.0	248.9
PCBs	469.1	530.1	593.64	774.0	613.8	696.5	694.9	774.0	756.1	823.9	878.4
Foreign banks	17.1	22.6	21.87	17.8	29.6	28.6	18.7	17.8	27.8	20.0	30.2
Specialized banks ²	39.6	49.6	53.88	49.8	52.2	61.9	59.5	49.8	51.9	75.9	72.4
Non-bank financial institutions	101.8	108.3	139.82	164.3	148.1	153.9	160.6	164.3	175.7	188.8	191.5
Total :	802.4	903.4	1004.0	1231.4	1050.3	1149.4	1155.1	1231.4	1234.8	1343.6	1421.5
Growth in Percent¹											
Disbursement											
SOBs	26.9	-7.4	-75.7	121.3	130.0	106.0	168.4	98.9	-18.1	9.9	0.0
PCBs	4.0	27.7	13.2	42.3	36.6	54.0	42.8	33.5	-2.5	-11.3	47.1
Foreign banks	12.6	35.1	-26.6	27.2	79.8	92.5	-30.5	-7.1	-14.6	26.8	85.7
Specialized banks ²	53.7	-4.1	-9.1	-20.6	-47.9	-51.3	85.2	-2.6	57.5	-0.2	-72.5
Non-bank financial institutions	7.2	28.4	18.8	33.3	85.6	14.5	43.4	11.9	12.8	32.7	9.2
All Banks and NBFIs	9.7	20.5	-0.5	41.3	44.2	46.9	43.8	30.7	-0.9	-4.4	2.5
Recovery											
SOBs	149.0	-3.6	-45.6	-22.4	-19.0	-6.6	-45.1	-8.6	-16.0	27.0	-11.9
PCBs	10.8	27.2	27.7	13.2	11.2	2.5	12.4	28.1	0.2	-1.9	9.8
Foreign banks	-36.2	37.3	3.8	26.9	38.5	28.4	21.7	20.2	11.7	-15.4	52.9
Specialized banks ²	28.5	11.7	-5.2	163.4	467.8	-34.5	27.1	557.2	-74.2	7.1	74.1
Non-bank financial institutions	12.0	22.7	21.6	8.1	4.7	14.1	6.5	4.7	-4.0	7.6	58.1
All Banks and NBFIs	20.9	20.9	14.4	13.7	14.4	2.9	7.2	31.5	-5.5	0.2	18.2
Outstanding											
SOBs	24.0	10.4	1.0	15.8	16.3	13.6	10.5	15.8	8.1	12.8	12.5
PCBs	14.8	13.0	12.0	30.4	19.1	29.0	26.8	30.4	23.2	18.3	26.4
Foreign banks	13.8	32.0	-3.3	-18.8	91.2	100.2	-12.4	-18.8	-6.0	-30.0	61.6
Specialized banks ²	21.6	25.1	8.7	-7.6	4.6	17.2	12.5	-7.6	-0.8	22.6	21.7
Non-bank financial institutions	15.9	6.3	29.2	17.5	30.9	16.8	19.6	17.5	18.7	22.6	19.2
All Banks and NBFIs	17.1	12.6	11.1	22.7	20.5	24.6	20.7	22.7	17.6	16.9	23.1

Source: Bangladesh Bank

1/ Quarterly growth rate refers growth over the same quarter of the previous year. 2/ BSB, BSRS, BKB, RAKUB, BASIC

P=Provisional

Table III.I : Movements in Reserve Money

	FY12	FY13	FY14	FY15	FY15				FY16		
					Q ₁	Q ₂	Q ₃	Q ₄	Q ₁	Q ₂	Q ₃
Outstanding (in billion Taka)											
1. Net foreign assets of BB	689.7	1032.5	1475.0	1773.9	1540.4	1559.6	1649.3	1773.9	1916.1	1965.1	2074.2
2. Net domestic assets of BB	324.4	92.4	-176.2	-289.1	-104.1	-168.1	-250.8	-289.1	-289.6	-362.9	-455.4
a) Claims on public sector	392.3	284.2	49.5	29.7	-13.0	-48.8	-107.6	29.7	-27.9	-12.1	67.5
i) Claims on govt (net)	380.4	270.69	37.6	8.1	-24.0	-69.8	-128.3	8.1	-49.2	-33.2	47.2
ii) Claims on other public sector	11.8	13.545	11.9	21.6	10.9	21.1	20.7	21.6	21.3	21.1	20.3
b) Claim on private sector	36.0	41.8	43.5	46.5	45.1	45.7	45.987	46.5	47.0	48.9	48.1
c) Claims on banks	226.3	102.19	62.9	56.6	128.6	93.3	102.4	56.6	60.4	59.5	53.5
d) Other items (net)	-330.1	-335.8	-332.1	-421.9	-264.7	-258.3	-291.2	-421.9	-369.2	-459.2	-624.5
3. Currency issued	649.0	753.7	854.9	981.5	970.7	905.4	918.9	981.5	1124.0	1013.1	1050.4
i) Currency outside banks	584.2	675.529	769.1	879.4	873.0	819.5	821.2	879.4	1022.6	925.5	966
ii) Cash in tills	64.8	78.194	85.8	102.1	97.8	85.9	97.7	102.1	101.5	87.7	84.4
4. Deposits of banks with BB	329.1	371.17	443.9	503.3	465.6	480.6	479.6	503.3	502.5	589.0	568.5
5. Reserve money (RM)	978.1	1124.9	1298.8	1484.8	1436.3	1391.4	1398.5	1484.8	1626.6	1602.1	1618.8
6. Money multiplier (M2/RM)	5.3	5.4	5.4	5.3	5.0	5.3	5.4	5.3	5.1	5.2	5.3
Growth (in percent) ¹											
1. Net foreign assets of BB	12.35	49.78	42.86	20.27	37.9	26.4	22.5	20.3	24.4	26.0	25.8
2. Net domestic assets of BB	14.25	-67.99	-290.63	64.11	-549.5	662.7	93.9	64.1	178.2	115.9	81.6
a) Claims on public sector	20.73	-27.19	-82.57	-41.07	-107.1	-125.0	-240.8	-41.1	114.2	-75.2	-162.7
i) Claims on govt (net)	19.97	-28.49	-86.10	-78.89	-114.0	-138.4	-300.7	-78.9	105.4	-52.4	-136.8
ii) Claims on other public sector	51.53	14.60	-12.11	80.067	-19.1	55.2	65.8	80.1	94.9	0.0	-1.9
b) i) Claim on private sector	14.47	16.16	4.01	8.7963	7.1	6.3	9.2	8.8	4.1	7.1	4.6
ii) Claims on Banks	21.60	-54.84	-38.49	-9.885	37.6	25.8	39.3	-9.9	-53.0	-36.2	-47.8
3. Currency issued	7.22	16.14	13.42	14.82	26.2	9.5	13.7	14.8	15.8	11.9	14.3
4. Deposits of banks with BB	12.66	12.80	19.60	13.38	25.6	24.7	17.3	13.4	7.9	22.6	18.5
5. Reserve money (RM)	9.00	15.01	15.46	14.33	26.0	14.8	14.9	14.3	13.2	15.1	15.8
6. Money multiplier (M2/RM)	17.50	1.48	0.54	-1.664	-8.2	-1.3	-2.1	-1.7	0.1	-1.8	-1.9

Source: Bangladesh Bank.

^{1/} Quarterly growth rate refers growth over the same quarter of the previous year.

P= Provisional.

Table II.2 : Movements in Broad Money

	FY12	FY13	FY14	FY15	FY15				FY16		
					Q ₁	Q ₂	Q ₃	Q ₄	Q ₁	Q ₂	Q ₃
Outstanding (in billion Taka)											
1. Net foreign assets	788.2	1133.8	1600.6	1892.2	1650.9	1673.0	1774.9	1892.2	2037.8	2093.2	2203.3
2. Net domestic assets	4382.9	4901.2	5405.7	5983.9	5599.1	5739.5	5738.9	5983.9	6177.0	6288.0	6328.6
a) Domestic credit	5149.7	5717.4	6379.1	7015.3	6582.2	6737.3	6762.4	7015.3	7236.4	7406.4	7534.9
i) Credit to public sector	1070.7	1195.8	1301.7	1269.3	1358.2	1303.3	1235.7	1269.3	1339.6	1201.4	1170.5
Credit to govt (net)	917.3	1101.2	1175.3	1102.6	1212.4	1120.9	1056.5	1102.6	1181.7	1034.9	997.8
Credit to other public sector	153.4	94.6	127.4	166.7	145.8	182.4	179.2	166.7	157.8	166.5	172.7
ii) Credit to private sector	4079.0	4521.6	5077.2	5746.0	5224.0	5434.1	5526.7	5746.0	5896.9	6205.1	6364.4
b) Other items (net)	-766.8	-816.2	-973.7	-1031.3	-983.1	-997.9	-1023.4	-1031.3	-1059.5	-1118.5	-1206.3
3. Narrow Money	1097.2	1236.0	1416.5	1608.1	1497.6	1480.3	1468.2	1608.1	1726.7	1683.2	1715.0
a) Currency outside banks	584.2	675.5	769.1	879.4	873.0	819.502	821.3	879.4	1022.6	925.5	966
b) Demand deposits	513.0	560.5	647.4	728.7	624.7	660.825	647.0	728.7	704.1	757.7	749
4. Time deposits	4073.9	4799.0	5589.3	6268.0	5752.4	5932.2	6045.6	6268.0	6488.0	6697.9	6816.9
5. Broad money	5171.1	6035.1	7006.2	7876.1	7250.0	7412.5	7513.9	7876.1	8214.7	8381.1	8531.8
Growth (in percent) ¹											
1. Net foreign assets	11.61	43.85	41.16	18.22	35.02	24.56	20.71	18.22	23.43	25.12	24.14
2. Net domestic assets	18.49	11.83	10.29	10.70	10.99	10.45	10.19	10.70	10.32	9.56	10.28
Domestic credit	18.79	10.30	11.57	9.97	12.27	11.18	10.19	9.97	9.94	9.93	11.42
i) Credit to public sector	15.35	8.28	8.85	-2.56	12.73	2.46	-2.95	-2.56	-1.37	-7.82	-5.28
Credit to govt (net)	24.90	19.88	6.72	-6.19	10.30	-2.40	-7.36	-6.19	-2.53	-7.67	-5.56
Credit to other public sector	-20.84	-48.61	34.71	30.88	38.14	47.58	34.84	30.88	8.25	-8.70	-3.63
ii) Credit to private sector	19.72	10.85	12.29	13.19	12.15	13.50	13.63	13.19	12.88	14.19	15.16
3. Narrow money	6.41	12.65	14.60	13.53	21.33	15.08	9.97	13.53	15.29	13.70	16.81
4. Time deposits	20.74	17.80	16.47	12.13	14.30	12.92	13.17	12.13	12.79	12.91	12.76
5. Broad money	17.39	16.71	16.08	12.42	15.68	13.35	12.53	12.42	13.31	13.07	13.55

Source: Bangladesh Bank.

¹/ Quarterly growth rate refers growth over the same quarter of the previous year.

P= Provisional.

Table II.3: Interest Rates Developments¹

Instruments	Mar. 14	Jun.14	Sep. 14	Dec.14	Mar. 15	Jun.15	Sep. 15	Dec.15	Mar. 16
T - Bills[#]									
91 - day	7.22	6.89	6.82	7.45	7.33	5.37	5.33	2.94	2.87
182 - day	7.72	7.5	7.37	7.92	7.69	6.35	5.58	3.32	...
364 - day	8.20	7.96	7.61	8.21	8.12	6.62	6.15	4.11	...
2 - year									
5-year									
BGTB^{**}									
2 - year	9.26	8.8	8.36	8.48	8.47		6.41	4.86	4.97
5 - year	10.63	10.07	9.48	9.59	9.44		7.31	5.04	5.92
10 - year	11.70	...	10.96	10.99	10.82		8.18	7.23	6.64
15-year	11.97	11.97	11.45	11.52			8.43	7.87	7.57
20-year	12.12	12.12	11.86	12.05			8.98	8.97	7.97
Repo									
1/3 day	7.25	7.25	7.25	7.25	7.25	7.25	7.25	7.25	6.75
Reverse Repo									
1/3 day	5.25	5.25	5.25	5.25	5.25	5.25	5.25	5.25	4.75
Bangladesh Banks Bills[*]									
30-Day	6.92	5.85	5.43	5.25	5.25	5.25	5.25	3.38	2.9
91-Day
Call Money Rate	7.16	6.23	6.86	7.93	7.66	5.79	5.71	3.69	3.64
Lending Rate									
All Banks	13.46	13.06	12.71	12.44	11.99	11.68	11.4	11.18	10.78
SOBs	11.31	10.79	10.92	10.72	10.46	9.99	9.83	10.08	9.93
SPBs	12.75	11.15	10.48	9.64	8.52	9.53	9.1	9.62	9.48
PCBs	14.14	13.88	13.46	10.72	12.68	12.32	12.01	11.65	11.14
FCBs	13.34	12.44	11.77	11.46	11.22	10.96	10.39	9.74	9.53
Deposits Rate									
All Banks	8.06	7.66	7.30	7.07	7.01	6.70	6.61	6.34	5.92
SOBs	7.64	7.19	7.10	6.86	6.92	6.61	6.57	6.38	6.07
SPBs	9.26	9.47	9.05	8.24	7.59	6.62	7.26	7.84	7.46
PCBs	8.44	7.94	7.50	7.05	7.28	7.00	6.60	6.26	6.05
FCBs	4.62	4.52	3.94	3.63	3.40	3.18	2.95	2.59	2.19
NSD Certificate									
3 - year	12.59	12.59	12.59	12.59	12.59	11.04	11.04	11.04	11.04
5 - year	13.19	13.19	13.19	13.19	13.19	11.76	11.76	11.76	11.76

Source: Bangladesh Bank

[#]=28-Day T. Bill auction has been suspended from July, 2008. ^{*}=30-Day and 91-Day Bangladesh Bank Bills were introduced in October 2006. and 10-year Bangladesh Government

^{1/} Period average (of weighted average in %). The auction of 5 - year treasury bill was discontinued on March 10, 2004.

Government introduced 5-year and 10-year Bangladesh Government Treasury Bond (BGTB) on December 28, 2003.

The interest rates on 3-year and 5-year NSD certificates have been revised upward w.e.f. December 4, 2005.

R=Revised, P=Provisional.

Table II.4: Outstanding Stock of Treasury Bills, Bonds and NSD Certificates

(Taka in billion)

Instruments	Mar. 14	Jun. 14	Sep. 14	Dec. 14	Mar. 15	Jun.15	Sep. 15	Dec.15	Mar. 16
T - Bills									
91 - day	115.0	99.0	100.0	118.0	85.0	78.1	111.0	75.0	49.0
182 - day	114.5	117.0	107.0	108.0	98.0	79.0	91.5	85.0	41.0
364 - day	193.8	215.8	225.0	216.5	119.8	173.8	176.3	144.3	127.0
2 - year	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 - year	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BGTB									
2 - year	49.0	63	78	93.0	102.5	97.1	100.6	95.6	90.1
5 - year	290.0	301.2	308.7	318.4	325.4	324.2	330.2	329.7	322.7
10 - year	395.3	404.7	416.1	426.0	435.3	440.4	461.4	470.9	473.8
15-year	128.9	140.4	147.9	155.4	157.2	157.2	168.2	174.7	176.7
20-year	107.1	117.1	124.6	132.1	133.9	133.9	141.4	147.9	150.4
Sub Total	1393.6	1458.2	1507.2	1567.3	1457.0	1483.7	1580.6	1523.1	1430.6
NSD Certificate	719.7	764	832.2	895.3	975.8	1051.3	1118.1	1184.4	1283.2
Total	2113.3	2222.2	2339.4	2462.6	2432.8	2535.0	2698.7	2707.4	2713.8

Source: Bangladesh Bank and National Savings Directorates.

R=Revised, P=Provisional.

Table III.1 : Government Fiscal Operations
(In billion Taka)

	FY13	FY14	FY15	FY15				FY16				
				Q ₁	Q ₂	Q ₃	Q ₄	Budget	Revised	Q ₁ ^E	Q ₂ ^E	Q ₃ ^E
Revenue	1330.4	1502.7	1643.0	358.1	341.2	389.8	553.8	2084.4	1752.8	363.2	453.2	441.6
a) NBR Tax revenue	1086.4	1205.1	1367.8	282.20	308.44	336.66	440.49	1763.7	1478.8	309.3	369.7	373.5
i) VAT	411.8	445.7	499.5	110.9	118.6	125.9	144.1	642.6	518.0	121.4	138.6	131.8
ii) Customs duties	133.0	135.7	152.6	36.0	33.8	35.6	47.2	200.3	181.9	37.8	44.7	46.4
iii) Income tax	365.6	429.2	485.3	84.4	102.9	113.0	185.1	649.7	518.0	93.5	111.2	119.1
iv) Others	176.0	194.6	230.5	50.9	53.2	62.2	64.2	271.1	261.0	56.7	75.1	76.2
b) Non- NBR tax revenue	40.3	46.1	48.2	11.0	11.0	11.7	14.5	58.7	54.0	14.0	13.6	13.2
c) Non- tax revenue	203.8	251.4	227.0	65.0	21.8	41.5	98.8	262.0	220.0	40.0	70.0	55.0
Expenditure	1679.9	1856.5	2087.2	491.4	401.7	453.8	740.3	2951.0	2645.7	519.8	461.1	562.3
a) Current	811.3	944.2	1004.2	339.1	177.1	251.9	236.1	1645.7	1503.8	279.8	286.5	354.2
b) ADP	522.8	595.8	711.4	75.9	162.1	131.3	342.2	970.0	910.0	68.1	169.7	181.1
c) Others	340.9	316.6	371.6	76.5	62.5	70.6	162.0	335.3	231.9	172.0	4.9	27.1
Budget Deficit	-349.4	-353.8	-444.2	-133.3	-60.4	-64.0	-186.5	-866.6	-841.7	-156.6	-7.9	-120.7
Financing	349.4	353.8	444.2	133.3	60.4	64.0	186.5	866.6	841.7	156.6	7.9	120.7
a) Domestic financing	203.7	207.8	273.5	111.1	-3.9	27.0	139.4	565.2	621.8	132.1	-56.8	58.9
i) Bank financing	176.7	66.3	-73.7	31.4	-80.6	-66.4	41.9	385.2	316.8	69.9	-128.6	-38.9
ii) Non-bank financing	27.0	141.6	347.2	79.7	76.7	93.4	97.5	180.0	305.0	62.2	71.8	97.8
b) Foreign financing*	145.7	146.0	170.7	22.2	64.3	37.0	47.1	301.3	219.9	24.6	64.7	61.8
As Percentage of Annual GDP												
Revenue	11.1	11.2	10.9	2.4	2.3	2.6	3.7	12.1	10.1	2.1	2.6	2.6
a) Tax revenue	9.1	9.0	9.0	1.9	2.0	2.2	2.9	10.3	8.6	1.8	2.1	2.2
i) VAT	3.4	3.3	3.3	0.7	0.8	0.8	1.0	3.7	3.0	0.7	0.8	0.8
ii) Customs duties	1.1	1.0	1.0	0.2	0.2	0.2	0.3	1.2	1.1	0.2	0.3	0.3
iii) Income tax	3.0	3.2	3.2	0.6	0.7	0.7	1.2	3.8	3.0	0.5	0.6	0.7
iv) Others	1.5	1.4	1.5	0.3	0.4	0.4	0.4	1.6	1.5	0.3	0.4	0.4
b) Non-NBR tax revenue	0.3	0.3	0.3	0.1	0.1	0.1	0.1	0.3	0.3	0.1	0.1	0.1
c) Non tax revenue	1.7	1.9	1.5	0.4	0.1	0.3	0.7	1.5	1.3	0.2	0.4	0.3
Expenditure	14.0	13.8	13.8	3.2	2.7	3.0	4.9	17.2	15.3	3.0	2.7	3.3
a) Current	6.8	7.0	6.6	2.2	1.2	1.7	1.6	9.6	8.7	1.6	1.7	2.0
b) ADP	4.4	4.4	4.7	0.5	1.1	0.9	2.3	5.7	5.3	0.4	1.0	1.0
c) Others	2.8	2.4	2.5	0.5	0.4	0.5	1.1	2.0	1.3	1.0	0.0	0.2
Budget Deficit	-2.9	-2.6	-2.9	-0.9	-0.4	-0.4	-1.2	-5.0	-4.9	-0.9	0.0	-0.7
Financing	2.9	2.6	2.9	0.9	0.4	0.4	1.2	5.0	4.9	0.9	0.05	0.70
a) Domestic financing	1.7	1.5	1.8	0.7	0.0	0.2	0.9	3.3	3.6	0.8	-0.3	0.3
i) Bank financing	1.5	0.5	-0.5	0.2	-0.5	-0.4	0.3	2.2	1.8	0.4	-0.7	-0.2
ii) Non-bank financing	0.2	1.1	2.3	0.5	0.5	0.6	0.6	1.0	1.8	0.4	0.4	0.6
b) Foreign financing	1.2	1.1	1.1	0.1	0.4	0.2	0.3	1.8	1.3	0.1	0.4	0.4
Memorandum item												
GDP[#] at current market price	11989.23	13436.74	15136.00	15136.00	15136.00	15136.00	15136.00	17167.00	17295.67	17295.67	17295.67	17295.67

Sources: 1) Budget Summary 2011/12, 2012/13, 2013/14, 2014/15 and 2015/16, Ministry of Finance.

2) Monetary Policy Department, Bangladesh Bank.

3) National Savings Directorate

4) Monthly Fiscal Report, MoF, various issues

* = include grants, E=Estimates, # Annual

Table IV.1: Balance of Payments
(In million US\$)

Item	FY12	FY13	FY14 ^R	FY15 ^P	FY15 ^P				FY16 ^P		
					Q ₁ ^R	Q ₂ ^R	Q ₃ ^P	Q ₄ ^P	Q ₁ ^R	Q ₂ ^R	Q ₃ ^R
Current Account Balance	-447	2388	1409	1550	1081	565	788	-884	1644	456	833
Trade balance	-9320	-7009	-6794	-5879	-1432	-1626	-1615	-1206	-931	-2331	-1380
Export f.o.b.	23989	26567	29777	30768	7583	7114	7861	8210	7640	8089	8624
Import f.o.b.	33309	33576	36571	36647	9015	8740	9476	9416	8571	10420	10004
Services	-3001	-3162	-4096	-5470	-813	-885	-756	-3016	-641	-554	-713
Credit	2694	2830	3115	3017	744	832	710	731	789	993	825
Debit	5695	5992	7211	8487	1557	1717	1466	3747	1430	1547	1538
Primary Income	-1549	-2369	-2635	-2995	-785	-650	-710	-850	-804	-365	-720
Credit	193	120	131	74	24	15	20	15	22	15	21
Debit	1742	2489	2766	3069	809	665	730	865	826	380	741
Secondary Income	13423	14928	14934	15895	4111	3726	3869	4188	4020	3706	3646
Official Transfers	106	97	83	74	3	24	11	36	7	26	7
Private Transfers	13317	14831	14851	15820	4108	3702	3858	4152	4013	3680	3639
Of which : workers' remittances	12734	14338	14116	15170	3976	3451	3727	4016	3879	3497	3526
Capital & Financial Account	1918	3492	3411	3417	440	-70	782	2265	886	-68	353
Capital account	482	629	598	483	44	152	148	139	88	178	98
Capital transfers	482	629	598	483	44	152	148	139	88	178	98
Financial account	1436	2863	2813	2934	396	-222	634	2126	798	-246	255
Foreign direct investment	1191	1726	1432	1830	331	405	606	488	449	346	836
Portfolio investment	240	368	937	618	116	163	81	258	15	-39	76
Of which : workers' remittances	109	123	113	147	35	26	43	43	55	57	61
Other investment	5	769	444	486	-51	-790	-53	1380	334	-553	-657
Medium and long-term (MLT) loans	1539	2085	2404	2472	423	856	521	672	408	886	873
Net Errors & Omissions	-977	-752	663	-594	-344	-227	-128	105	-559	80	-92
Overall Balance	494	5128	5483	4373	1177	268	1442	1486	1971	468	1094
Reserve Assets	-494	-5128	-5483	-4373	-1177	-268	-1442	-1486	-1971	-468	-1094
Bangladesh Bank	-494	-5128	-5483	-4373	-1177	-268	-1442	-1486	-1971	-468	-1094
Assets	293	5196	5933	4249	651	688	1062	1848	1483	1226	613
Liabilities	-201	68	450	-124	-526	420	-380	362	-488	758	-481
Memorandum Items											
Gross official reserves	10364	15315	21508	25021	22159	22847	23909	25021	26508	27734	28348
In months of imports of goods & services	3.2	4.6	5.9	6.7	6.3	6.6	6.6	5.7	8.0	7.0	7.4
Export growth (in percent) ¹	6.2	10.7	12.1	3.3	0.6	2.0	5.5	5.1	0.8	13.7	9.7
Import growth (in percent) ¹	2.4	0.8	8.9	0.2	2.4	7.3	-4.8	-2.6	-4.9	19.2	5.6
Remittances growth (in percent) ¹	10.2	12.6	-1.6	7.6	22.7	-0.7	1.3	8.7	-1.9	2.2	-4.9

Source: Statistics Department, Bangladesh Bank.

R=Revised, P=Provisional.

1/ Quarterly growth rate refers growth over the same quarter of the previous year.

Table IV.2: Trends in the Commodity Composition of Exports

(In million US\$)

Items	FY12	FY13	FY14 ^R	FY15 ^P	FY15 ^P				FY16		
					Q ₁	Q ₂	Q ₃	Q ₄	Q ₁	Q ₂	Q ₃
1. Raw jute	266.3	229.9	126.4	111.6	23.2	33.3	26.4	28.7	52.5	22.5	27.1
2. Jute goods	701.1	800.7	698.1	757.0	174.2	198.8	196.9	187.1	154.1	194.7	190.8
3. Tea	3.4	2.4	3.7	2.6	0.8	1.1	0.6	0.1	0.5	0.5	0.5
4. Leather	330.2	399.7	505.5	397.5	109.3	101.8	92.8	93.6	70.7	61.3	79.2
5. Frozen shrimps and fish	579.7	512.9	602.6	556.3	186.8	168.2	107.5	93.8	118.4	158.4	114.3
6. Woven garments	9603.3	11039.9	12442.1	13064.6	2962.7	3000.0	3594.7	3507.2	3189.1	3514.4	4062.2
7. Knitwear products	9486.4	10475.9	12049.8	12426.8	3270.5	2791.1	3007.3	3357.9	3250.1	3182.0	3242.3
8. Fertilizer	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Terry towels	92.1	82.0	67.2	41.8	11.5	8.7	10.5	11.1	12.8	12.7	11.9
10. Others	3221.8	3484.0	3691.2	3850.7	956.1	916.1	953.8	1024.7	910.8	1178.5	1143.1
Total exports	24301.9	27027.4	30186.6	31208.9	7695.1	7219.1	7990.6	8304.2	7758.9	8325.0	8871.4
Of which: exports from EPZ	3425.5	3828.8	4480.3	4957.8	1269.5	1111.8	1251.1	1325.4	1225.7	1380.4	1026.3
Total exports (adjusted)	23989.0	26566.0	29777.0	30768.0	7583.0	7114.0	7861.0	8210.0	7640.0	8089.0	8624.0

Source : Export Promotion Bureau.

R=Revised, P= Provisional data.

Table IV.3 : Trends in the Commodity Composition of Imports

(In million US\$)

Items	FY12	FY13	FY14 ^P	FY15	FY15 ^P				FY16		
					Q ₁	Q ₂	Q ₃	Q ₄	Q ₁	Q ₂	Q ₃
A. Food Grains	901.6	576.6	906.2	1490.7	274.9	411.8	365.6	438.4	175.0	330.8	276.0
1. Rice	288.2	15.7	102.8	508.1	84.6	163.9	167.2	92.4	38.1	51.5	12.5
2. Wheat	613.4	560.9	803.4	982.6	190.3	247.9	198.4	346.0	136.9	279.3	263.5
B. Other Food Items	3421.9	4591.2	4504.3	2606.4	561.8	457.1	874.6	712.9	765.5	692.8	688.1
3. Milk & cream	220.7	230.1	280.3	277.2	69.9	57.4	80.6	69.3	48.8	53.2	59.0
4. Spices	137.6	78.8	107.0	182.4	59.1	35.5	41.1	46.7	61.7	44.7	40.8
6. Edible oil	1643.8	3016.9	2946.3	923.8	93.9	102.8	448.7	278.4	379.1	290.0	346.6
7. Pulses (all sorts)	242.7	485.9	318.6	434.3	131.0	87.7	109.9	105.7	69.7	131.2	87.8
8. Sugar	1177.1	779.5	852.2	788.7	207.9	173.7	194.3	212.8	206.2	173.7	153.9
C. Consumer & Intermediate Goods	19182.3	21635.4	23176.3	23486.6	5497.7	5815.5	5623.5	6549.9	5385.0	6624.1	5954.7
9. Clinker	503.6	569.3	633.2	638.4	143.5	142.7	174.5	177.7	112.9	125.7	181.8
10. Crude petroleum	986.9	60.7	72.3	316.0	11.9	193.3	64.9	45.9	86.7	172.4	53.0
11. POL	3921.6	3005.5	3371.5	2075.7	452.5	324.6	486.5	812.1	479.8	644.5	580.1
5. Oil seeds	177.1	358.0	453.6	374.0	63.3	79.3	130.3	101.1	81.0	213.2	80.0
12. Chemicals	1209.7	1411.6	1577.5	1723.7	430.9	414.6	437.0	441.2	428.0	481.2	453.3
13. Pharmaceutical products	118.8	197.5	210.8	136.9	38.2	39.1	24.6	35.0	41.2	73.5	52.5
14. Fertilizer	1381.0	1265.2	940.9	1338.9	361.2	576.0	260.7	141.0	348.7	435.6	257.0
15. Dyeing and tanning materials	375.4	445.3	543.1	599.0	182.0	130.1	136.1	150.8	135.2	145.3	147.9
16. Plastics and rubber articles thereof	1365.9	1577.3	1822.2	2052.3	537.4	499.9	492.5	522.5	442.3	509.0	478.3
17. Raw cotton	2083.7	2255.4	2464.3	2295.5	646.6	470.5	546.5	631.9	548.5	458.1	615.1
18. Yarn	1383.5	1675.4	1816.9	1851.2	445.8	422.2	473.3	509.9	418.8	467.6	528.2
19. Textile and articles thereof	3022.9	5071.1	5360.5	5742.0	1253.3	1527.7	1340.5	1620.5	1267.8	1751.4	1485.6
20. Staple fibre	428.2	877.9	1010.1	1078.0	229.7	276.6	263.0	308.7	244.9	330.1	289.4
21. Iron, steel & other base metals	2224.0	2865.2	2899.4	3265.0	701.4	718.9	793.1	1051.6	749.2	816.5	752.5
D. Capital Goods & Others	9,896	7,449.9	8,807.4	9,359	2,532.8	2,283.4	1,992.9	2,549.6	2,022.2	2,390.0	2,535.2
22. Capital machinery	2004.5	2250.0	2819.1	3320.5	918.5	758.8	716.6	926.6	669.7	760.1	829.9
23. Others Capital goods	7891.5	5199.9	5988.3	6038.2	1614.3	1524.6	1276.3	1623.0	1352.5	1629.9	1705.3
E. Others n.i.e		3036.7	3222.1	3761.3	875.7	478.3	1018.3	1022.1	915.5	1223.9	1333.2
Grand Total c.i.f.(A+B+C+D+E)	33401.8	37289.8	40616.3	40703.7	9742.9	9446.1	10241.8	11272.9	9263.2	11261.6	10787.2
Of which Import by EPZ	2114.1	2444.7	3060.6	3138.1	721.8	780.8	783.9	851.6	685.8	872.4	837.7
Grand Total Fo.b.(adjusted)	33309.0	33576.0	36571.0	36647.0	9015.0	8740.0	9476.0	9416.0	8571.0	10420.0	10004.0

Source : Compiled by Statistics Department of Bangladesh Bank using the data of National Board of Revenue(NBR)

R=Revised, P= Provisional data.

Table IV.4: Country-wise Workers' Remittances

(In million US\$)

Countries	FY12	FY13	FY14 ^R	FY15 ^P	FY15 ^R				FY16 ^P		
					Q ₁	Q ₂	Q ₃	Q ₄	Q ₁	Q ₂	Q ₃
Gulf Region	8314.0	9106.9	8329.4	9026.6	2300.2	2091.6	2262.5	2372.3	2229.7	2038.5	2077.6
1. Saudi Arabia	3684.4	3831.9	3119.6	3345.2	848.4	756.3	837.1	903.5	785.2	737.7	716.3
2. UAE	2404.8	2829.4	2684.9	2823.8	723.6	666.1	712.7	721.4	704.3	623.1	662.5
3. Qatar	335.3	286.9	257.5	310.2	72.9	76.0	74.8	86.5	91.7	91.9	118.9
4. Oman	400.9	610.1	701.1	915.3	235.2	210.4	233.0	236.7	243.8	213.9	212.3
5. Kuwait	1190.1	1186.9	1106.9	1077.8	284.6	255.6	259.7	277.9	261.6	253.4	254.8
6. Bahrain	298.5	361.7	459.4	554.3	135.5	127.2	145.4	146.3	143.1	118.5	112.8
Euro Region	1022.5	1017.4	928.1	833.5	246.7	171.1	186.2	229.5	237.9	201.1	197.0
7. UK	987.5	991.6	901.2	812.3	240.6	165.5	182.08	224.1	232.4	195.2	190.1
8. Germany	35.0	25.8	26.9	21.2	6.1	5.6	4.1	5.4	5.5	6.0	6.9
Asia Pacific Region	1181.1	1517.4	1510.9	1841.2	459.7	411.0	472.5	498.0	450.4	401.0	420.6
9. Singapore	311.5	498.8	429.1	443.4	120.0	103.1	112.9	107.5	98.1	89.0	97.0
10. Japan	22.1	21.2	17.1	16.3	5.2	3.2	4.0	3.9	4.4	4.8	7.2
11. Malaysia	847.5	997.4	1064.7	1381.5	334.5	304.7	355.7	386.6	347.9	307.2	316.4
Rest of the World	2325.8	2819.4	3459.6	3615.6	1004.5	802.4	849.9	958.8	1015.6	912.9	877.3
12. USA	1498.5	1859.8	2323.3	2380.2	648.6	518.6	572.5	640.5	678.7	604.9	564.2
13. Others n.i.e.	827.3	959.6	1136.3	1235.4	355.9	283.8	277.4	318.3	336.9	308.1	313.1
Total	12843.4	14461.1	14228.3	15316.9	4011.1	3476.1	3771.2	4058.5	3933.6	3553.6	3572.5

Source : Statistics Department, Bangladesh Bank.

P= Provisional data. R=Revised data

Table IV.5: Major Destination-wise RMG Related Exports

(In million US\$)

	FY12	FY13	FY14 ^R	FY15 ^P	FY15 ^R				FY16 ^P		
					Q ₁	Q ₂	Q ₃	Q ₄	Q ₁	Q ₂	Q ₃
Exports of RMG	19089.7	21515.8	24491.8	25491.4	6233.2	5791.1	6602.0	6865.1	6439.2	6696.3	7304.5
European Countries	11994.3	13336.3	15816.2	16308.1	4023.4	3717.7	4218.0	4349.0	3962.6	4301.4	4787.3
USA	4529.2	4996.7	5141.5	5288.2	1250.2	1192.6	1350.4	1495.0	1436.2	1377.4	1338
Other Countries	2566.2	3182.8	3534.1	3895.1	959.6	880.8	1033.6	1021.1	1040.4	1017.5	1179.2
Woven Garments	9603.3	11039.9	12442.0	13064.6	2962.7	3000.0	3594.7	3507.2	3189.1	3514.4	4062.2
European Countries	4772.0	5576.7	6680.5	7062.6	1557.4	1627.7	2005.8	1871.7	1644.6	1928.7	2408.6
USA	3515.3	3865.7	3943.6	3971.0	911.2	908.3	1053.4	1098.1	1018.6	1063.5	1039.5
Other Countries	1316.0	1597.5	1817.9	2031.0	494.1	464.0	535.5	537.4	525.9	522.2	614.1
Knitwear Products	9486.4	10475.9	12049.8	12426.8	3270.5	2791.1	3007.3	3357.9	3250.1	3181.9	3242.3
European Countries	7222.3	7759.6	9135.7	9245.5	2466.0	2090.0	2212.2	2477.3	2318.0	2372.7	2378.7
USA	1013.9	1131.0	1197.9	1317.2	339.0	284.3	297	396.9	417.6	313.9	298.5
Other Countries	1250.2	1585.3	1716.2	1864.1	465.5	416.8	498.1	483.7	514.5	495.3	565.1
Growth (in percent)¹											
Exports of RMG	6.56	12.71	13.83	4.08	0.47	1.10	7.87	6.62	3.30	15.63	10.64
European Countries	6.36	11.19	18.60	3.11	2.85	1.02	5.50	2.91	-1.51	15.70	13.50
USA	-2.07	10.32	2.90	2.85	-7.81	-2.25	8.21	13.5	14.88	15.50	-0.92
Other Countries	27.53	24.03	11.04	10.21	2.52	6.38	18.22	14.0	8.42	15.52	14.09
Woven Garments	13.89	14.96	12.70	5.00	-2.66	2.05	11.01	8.91	7.64	17.15	13.01
European Countries	21.42	16.86	19.79	5.72	-0.10	5.05	10.61	6.43	5.60	18.49	20.08
USA	0.26	9.97	2.02	0.69	-8.83	-5.38	7.04	9.80	11.79	17.09	-1.32
Other Countries	32.10	21.39	13.80	11.72	1.83	7.78	21.51	16.45	6.44	12.54	14.68
Knitwear Products	0.05	10.43	15.02	3.13	3.49	0.09	4.34	4.32	-0.62	14.00	7.81
European Countries	-1.70	7.44	17.73	1.20	4.81	-1.91	1.25	0.41	-6.00	13.53	7.53
USA	-9.39	11.55	5.92	9.96	-4.94	9.26	12.54	25.13	23.19	10.41	0.51
Other Countries	23.04	26.80	8.26	8.62	3.26	4.86	14.88	11.37	10.53	18.83	13.45

Note: Compiled by Statistics Department of Bangladesh Bank using the data of EPB

¹ Quarterly growth rate refers growth over the same quarter of the previous year.

Table IV.6: Export Performance for the Month of July-March 2015-2016
(In Million USD)

Products	Export target for July-Mar. 2015-16	Export performance for July-Mar. 2015-16	% Change of export performance over export target	Export performance for July-Mar. 2014-15	% Change of export performance July-Mar. 2015-16 Over July-Mar. 2014-15
All Products (A+B+C)	24438.02	24955.17	2.12	22904.75	8.95
A. Primary Commodities:	855.70	799.68	-6.55	917.64	-12.85
Frozen Food	421.65	402.47	-4.55	462.53	-12.99
Agricultural Products	434.05	397.21	-8.49	455.11	-12.72
B. Manufactured Commodities:	23476.54	24061.02	2.49	21901.04	9.86
Cement salt stone etc.	3.51	1.66	-52.71	3.63	-54.27
Ores, Slag and Ash	6.02	4.84	-19.60	6.05	-20.00
Petroleum bi Products	54.76	244.73	346.91	51.58	374.47
Chemical products	92.57	91.33	-1.34	87.30	4.62
Plastic, Melamine Products	86.08	66.83	-22.36	76.32	-12.43
Rubber	15.68	17.13	9.25	13.31	28.70
Leather & Leather products (including leather footwear)	884.74	851.33	-3.78	828.36	2.77
Wood and Wood Products	2.63	4.60	74.90	2.52	82.54
Handicrafts	7.45	7.15	-4.03	6.51	9.83
Pulp	0.01	0.03			
Paper and Paper Products	28.00	31.39	12.11	26.90	16.69
Printed Materials	0.62	0.81	30.65	0.59	37.29
Silk	0.04	0.01	-75.00	0.04	-75.00
Wool and woolen Products	1.09	0.14	-87.16	0.91	-84.62
Cotton and Cotton Products	80.46	78.31	-2.67	78.65	-0.43
Jute and Jute Goods	690.83	641.58	-7.13	652.84	-1.72
Man Made Filaments and Staple Fibres	71.90	81.51	13.37	70.15	16.19
Carpet	16.05	13.38	-16.64	14.11	-5.17
Specialized Textiles	84.37	79.91	-5.29	75.55	5.77
Knitwear	9677.60	9674.32	-0.03	9068.88	6.68
Woven Garments	10289.80	10765.76	4.63	9557.40	12.64
Home Textile	620.07	556.06	-10.32	592.45	-6.14
Other Footwear (excluding leather footwear)	151.73	165.40	18.66	135.64	21.94
Headgear/Cap	52.91	99.15	87.39	45.94	115.82
Umbrella Waking Sticks	0.07	0.03	-57.14	0.08	-62.50
Wigs and Human Hair	12.61	12.68	0.56	11.86	6.91
Building Materials	0.13	0.15	15.38	0.11	36.36
Ceramic Products	32.83	29.66	-9.66	33.41	-11.22
Glass and Glass ware	1.64	1.25	-23.78	1.46	-14.38
Engineering Products	379.76	425.80	12.12	347.27	22.61
Ships, boats & floating structures	18.24	7.51	-58.83	6.88	9.16
Other Manufactured Products	112.34	106.58	-5.13	104.34	2.15
C. Computer Services*	105.78	94.47	-10.69	86.07	9.76

Source: Export Promotion Bureau, Bangladesh.

* Export performance for July-Feb period

Table IV.7 Exchange Rate Movements
(Taka per Currencies)

Period	US Dollar		U.K. Pound Sterling		EURO		Japanese Yen	
	Period Average	End Period	Period Average	End Period	Period Average	End Period	Period Average	End Period
2005-06	67.08	69.67	119.41	126.71	81.74	87.49	0.59	0.60
2006-07	69.03	68.80	133.44	138.15	90.17	93.11	0.58	0.56
2007-08	68.60	68.52	137.48	136.66	100.96	108.18	0.62	0.65
2008-09	68.80	69.06	111.17	114.42	94.52	97.26	0.70	0.72
2009-10	69.18	69.45	109.42	104.62	96.24	84.66	0.76	0.78
2010-11	71.17	74.15	113.26	119.13	97.14	107.02	0.86	0.92
2011-12	79.10	81.82	125.28	128.20	105.78	103.45	1.01	1.02
2012-13	79.93	77.77	125.45	118.24	103.37	101.19	0.92	0.78
2014-15	77.67	77.81	122.41	122.42	93.46	87.43	0.68	0.63
July	77.59	77.52	132.56	131.14	105.13	103.83	0.76	0.75
August	77.46	77.41	129.43	128.53	103.22	101.71	0.75	0.74
September	77.40	77.40	126.29	125.72	99.91	98.21	0.72	0.71
October	77.40	77.41	124.51	123.86	98.18	97.61	0.72	0.71
November	77.51	77.70	122.38	121.52	96.72	96.70	0.67	0.65
December	77.86	77.95	121.68	121.32	95.89	94.76	0.65	0.65
January	77.87	77.80	118.17	117.29	90.71	87.84	0.66	0.66
February	77.80	77.80	119.23	120.12	88.31	87.08	0.66	0.65
March	77.80	77.80	116.58	115.11	84.32	84.21	0.65	0.65
April	77.80	77.80	116.18	120.08	84.00	86.48	0.65	0.65
May	77.80	77.80	120.22	118.91	86.90	85.47	0.64	0.63
June	77.80	77.81	121.17	122.12	87.35	87.43	0.63	0.63
2015-16								
July	77.80	77.80	121.07	121.34	85.63	85.04	0.63	0.63
August	77.80	77.80	121.29	119.79	86.61	87.04	0.63	0.64
September	77.80	77.80	119.37	117.88	87.44	87.52	0.65	0.65
October	77.82	77.96	119.23	120.19	87.31	85.73	0.65	0.65
November	78.53	78.93	119.31	118.71	84.29	83.65	0.64	0.64
December	78.78	78.51	118.19	116.3	85.80	85.83	0.65	0.65
January	78.50	78.50	113.23	111.83	85.32	85.06	0.66	0.65
February	78.55	78.45	112.52	108.83	87.24	85.82	0.68	0.68
March	78.41	78.40	111.71	112.72	87.24	88.87	0.69	0.70

Note : Mid value of the buying and selling rates of the commercial Banks.

Source : Statistics Department, Bangladesh Bank.

Table IV.8 Trends in Foreign Aid
(In Million USD)

	FY12	FY13	FY14 ^R	FY15 ^P	FY15 ^R				FY16 ^P		
					Q ₁	Q ₂	Q ₃	Q ₄	Q ₁	Q ₂	Q ₃
a. Grants (i+ii)	588.0	726.3	680.8	557.0	59.0	163.3	127.1	207.6	94.3	191.9	104.9
i) Food Aid	69.3	50.0	37.6	37.5	11.9	0.0	0.0	25.6	0.0	0.0	0
ii) Project Aid	518.7	676.3	643.1	519.5	47.1	163.3	127.1	182.0	94.3	191.9	104.88
b. Loans (MLT)	1538.5	2084.7	2403.7	2472.2	423.1	856.3	520.3	672.5	407.9	885.7	873.85
A. Total (a+b)	2126.5	2811.0	3084.5	3029.2	482.1	1019.6	647.5	880.1	502.2	1077.6	978.75
B. Amortization(1+2)	989.5	1102.2	1208.4	1097.4	383.3	260.8	250.4	202.9	279.3	256.1	261.2
1) Principal	789.2	906.0	1018.4	909.8	322.9	219.9	194.5	172.5	219.6	215.0	199.8
2) Interest	200.3	196.2	190.0	187.6	60.4	40.9	55.9	30.4	59.7	41.1	61.4
C. Net Foreign Financing (A-1)	1337.2	1905.0	2066.0	2119.4	159.2	799.7	453.0	707.6	282.6	862.6	778.95

Source: ERD, MOF; Statistics Department, Bangladesh Bank

R=Revised, P= Provisional data.

Table IV.9 Sectorwise comparative statement of the Opening and Settlement of import LCs

	FY15		FY16					
	Opening	Settlement	Q1		Q2		Q3	
			Opening	Settlement	Opening	Settlement	Opening	Settlement
Consumer goods	5168.1	4749.6	1165.8	1077.3	1156.5	1255.8	1186.36	1156.16
a) Food grains	1736.9	1498.0	332.0	301.1	314.2	324.1	224.82	245.54
b) Other than foodgrains	3431.1	3251.6	833.9	776.3	842.3	931.6	961.54	910.62
Industrial raw materials	16144.6	15181.3	3938.3	3625.0	4277.2	4040.4	4289.41	4187.22
Intermediate goods	3690.0	3354.3	734.7	775.3	971.9	891.7	1021.93	836.74
Petroleum and petroleum products	3372.8	3462.4	579.5	601.4	601.5	838.5	446.01	486.97
Capital machinery	4354.8	3096.8	875.4	820.5	1521.2	867.2	938.22	820.60
Machinery for misc. industries	4057.2	3772.0	1055.0	1237.8	962.4	952.6	1062.89	983.85
Others	6281.3	4838.8	1429.8	1788.7	1795.5	1531.7	1556.01	1446.24
Total	43068.8	38455.2	9778.9	9925.7	11285.8	10378.1	10500.83	9917.78
<i>of which back to back</i>	6830.3	6201.8	1862.3	1678.0	1779.1	1703.1	2040.26	1812.15
Growth in percent(y-o-y)								
Consumer goods	355.8	449.9	-13.2	-7.8	-3.4	0.3	-21.57	-8.45
Industrial raw materials	332.2	371.1	-1.4	-3.2	9.0	4.1	1.19	9.35
Intermediate goods	374.1	376.4	6.8	3.1	5.7	8.6	-1.71	6.88
Petroleum and petroleum products	219.7	198.2	-48.6	-52.2	-36.3	7.0	-31.33	-27.25
Capital machinery	486.8	416.1	6.9	18.7	46.3	11.3	-12.32	8.29
Machinery for misc. industries	386.0	365.0	9.0	27.9	-2.9	-6.8	9.77	19.77
Others	489.7	381.2	-24.5	47.4	25.0	22.1	0.92	34.67
Total	360.9	359.5	-9.7	1.3	8.0	5.9	-4.72	7.83
<i>of which back to back</i>	365.2	344.1	0.6	0.9	17.4	18.6	12.02	18.58

Source: Foreign Exchange Operation Department, Bangladesh Bank.

Table V.1 : Trend in Inflation**(Base : 2005-06=100)****CPI Inflation(in percent)**

Period	General	Food	Non-food	General	Food	Non-food
	12 Month point to point			12 Month Average		
2014						
January	7.5	8.81	5.53	7.60	8.25	6.64
February	7.44	8.84	5.37	7.57	8.37	6.39
March	7.48	8.96	5.26	7.55	8.49	6.16
April	7.46	8.95	5.23	7.48	8.51	5.94
May	7.48	9.09	5.16	7.44	8.59	5.73
June	6.97	8.00	5.45	7.35	8.57	5.54
July	7.04	7.94	5.71	7.28	8.55	5.41
August	6.91	7.67	5.76	7.24	8.51	5.37
September	6.84	7.63	5.63	7.22	8.48	5.34
October	6.6	7.16	5.74	7.18	8.37	5.40
November	6.21	6.44	5.84	7.10	8.18	5.47
December	6.11	5.86	6.48	6.99	7.92	5.60
2015						
January	6.04	6.07	6.01	6.87	7.68	5.64
February	6.14	6.11	6.20	6.76	7.45	5.71
March	6.27	6.37	6.12	6.66	7.24	5.78
April	6.32	6.48	6.08	6.57	7.03	5.85
May	6.19	6.23	6.14	6.46	6.81	5.94
June	6.25	6.32	6.15	6.41	6.68	5.99
July	6.36	6.07	6.8	6.35	6.53	6.08
August	6.17	6.06	6.35	6.29	6.39	6.13
September	6.24	5.92	6.73	6.24	6.25	6.22
October	6.19	5.89	6.67	6.21	6.15	6.30
November	6.05	5.72	6.56	6.20	6.09	6.36
December	6.10	5.48	7.05	6.19	6.05	6.41
2016						
January	6.07	4.33	8.74	5.99	5.90	6.65
February	5.62	3.77	8.46	5.99	5.70	6.84
March	5.65	3.89	8.36	5.98	5.49	7.03

Source: Bangladesh Bureau of Statistics (BBS)

Note: Food include food, beverage & tobacco.

Table V.2 : Commodity Prices in the International Market

	FY12*	FY13*	FY14*	FY15*	FY15				FY16		
					Q ₁	Q ₂	Q ₃	Q ₄	Q ₁	Q ₂	Q ₃
Rice (US\$/M.T) Thailand (Milled,5% broken)	594.9	568.0	451.7	411.0	435.0	420.8	406.6	381.79	374.0	357.7	367.7
Wheat (US\$/M.T)	286.3	331.3	308.2	243.8	262.5	257.9	238.8	216.12	178.8	162.3	162.6
Soyabean oil (US\$/M.T) (Chicago futures)	1154.1	1120.3	906.7	721.3	757.1	716.1	696.4	715.4	638.3	638.6	686.9
Sugar (US cents/pound) Free Market	23.5	18.8	17.4	15.0	17.7	15.8	14.1	12.58	11.6	14.7	14.3
Crude Petroleum(Dubai)(US\$/B)	107.2	105.5	105.9	72.5	101.5	74.6	52.5	61.37	49.9	41.2	30.7

source : International Financial Statistics (IFS),IMF

*Quarterly average.

Note: Quarterly data indicate end quarter data.

**Table V.3 : Inflation in South Asian Countries
(Point to Point)**

Country	FY12	FY13	FY14	FY15	FY15				FY16		
					Q ₁	Q ₂	Q ₃	Q ₄	Q ₁	Q ₂	Q ₃
Bangladesh	8.6	8.0	7.0	6.3	6.8	6.1	6.3	6.3	6.2	6.1	5.6
India(CPI NS)		9.9	7.5	5.4	6.5	4.3	5.3	5.4	4.4	5.6	4.8
Pakistan	11.3	5.9	8.2	3.2	7.7	4.3	2.5	3.2	1.3	3.2	3.9
Sri Lanka	9.3	6.8	2.8	2.7	3.5	2.1	4.3*	2.7	1.9	4.2	2.2

Source: Central banks and statistics department/bureau of respective departments.

Note: Quarterly data indicate end quarter data

* since Q3FY15, inflation in Srilanka was based on NCPI

Table VI.1: Risk Weighted Capital Asset Ratios by Types of Banks

Type of Banks	2012	2013	2014	2015	2015				2016
	Dec.	Dec.	Dec ¹	Dec	Mar.	June	Sep.	Dec.	Mar.
State Owned Commercial Banks	8.13	10.81	8.26	6.35	6.31	4.88	6.2	6.35	6.5
Specialised banks	-7.78	-9.65	-17.35	-31.95	-16.99	-18.07	-27.99	-31.95	-32.87
Private Commercial Banks	11.38	12.52	12.54	12.38	12.16	11.84	11.97	12.38	11.96
Foreign Commercial Banks	20.56	20.27	12.67	25.6	23.11	24.14	24.27	25.6	25.99
All Banks	10.46	11.52	11.35	10.84	10.73	10.27	10.53	10.84	10.62

Source : Department of Off- site supervision, Bangladesh Bank.

1/According to Bank Company Act 1991, Basic bank has been consider as state owned bank

Table VI.2 : Gross NPL Ratios by Type of Banks
(In percent)

Type of Banks	2012*	2013*	2014*	2015*	2015				2016
					Q ₁	Q ₂	Q ₃	Q ₄	Q ₁
State Owned Commercial Banks	23.87	19.76	22.23	21.46	22.49	21.89	21.82	21.46	24.27
Specialised Banks	26.77	26.78	32.81	23.24	33.46	25.47	24.68	23.24	23.24
Private Commercial Banks	4.58	4.54	4.98	4.85	6.03	5.67	6.09	4.85	5.75
Foreign Commercial Banks	3.53	5.46	7.3	7.77	8.25	8.25	8.79	7.77	7.51
All Banks	10.03	8.93	9.69	8.79	10.47	9.67	9.89	8.79	9.92

Source : Banking Regulation and Policy Department, Bangladesh Bank.

* Indicates end December data.

1/According to Bank Company Act 1991, Basic bank has been consider as state owned bank

Table VI.4 : Profitability Ratios by Type of Banks
(In percent)

Type of Banks	Return on Assets (ROA)					Return on Equity (ROE)				
	2011	2012 ^P	2013 ^P	2014 ^P	2015	2011	2012	2013 ^R	2014 ^P	2015
State Owned Commercial Banks	1.34	-0.56	0.59	-0.55	-0.04	19.66	-11.87	10.93	-13.46	-1.47
Specialised Banks	0.03	0.06	-0.82	-0.68	-1.15	-0.92	-1.06	-12.04	-5.97	-5.79
Private Commercial Banks	1.59	0.92	0.95	0.99	1.00	15.69	10.17	9.76	10.26	10.75
Foreign Commercial Banks	3.24	3.27	2.98	3.38	2.92	16.58	17.29	16.93	17.67	14.59
All Banks	1.54	0.64	0.88	0.64	0.77	17.02	8.20	10.80	8.09	10.51

*Due to provision shortfall NIAPT (net income after provision and taxes) of 4 SCBs are administratively set at

P= Provisional. R= Revised

Source : Department of Off- site supervision, Bangladesh Bank.

1/According to Bank Company Act 1991, Basic bank has been consider as state owned bank

Table VI.3 : Net NPL Ratios by Type of Banks
(In percent)

Type of Banks	2012*	2013*	2014*	2015*	2015				2016
					Q ₁	Q ₂	Q ₃	Q ₄	Q ₁
State Owned Commercial Banks	12.82	1.72	6.12	9.22	8.60	9.43	9.14	9.22	11.65
Specialised Banks	20.40	19.69	25.53	6.92	26.25	9.15	8.66	6.92	6.92
Private Commercial Banks	0.92	0.6	0.78	0.57	1.50	1.12	1.24	0.57	0.86
Foreign Commercial Banks	-0.86	-0.37	-0.94	0.2	-0.40	-0.38	0.44	0.2	-0.33
All Banks	4.38	2.01	2.68	2.26	3.69	2.81	2.84	2.26	2.88

Source : Banking Regulation and Policy Department, Bangladesh Bank.

* Indicates end December data.

1/According to Bank Company Act 1991, Basic bank has been consider as state owned bank

Table VII.1 : Indicators of Capital Market Developments (DSE)

	FY12	FY13	FY14	FY15	FY15				FY16		
					Q ₁	Q ₂	Q ₃	Q ₄	Q ₁	Q ₂	Q ₃
Number of listed securities¹	290	304	315.0	334.0	323.0	325.0	330.0	334.0	335.0	338.0	339.0
Issued equity and debt (billion Taka)	384.3	434.2	482.7	543.4	492.6	505.5	521.2	543.4	548.2	557.5	563.0
Market capitalization (billion Taka)	1933.0	1978.0	2386.8	2702.5	2757.7	2695.0	2619.3	2702.5	2803.2	2608.4	2479.8
Turnover (billion Taka)	1171.5	857.1	1125.4	1123.5	343.6	303.3	170.7	306.0	311.3	243.4	279.9
General price index ²	4572.9	4385.8	NA	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
DSE broad index ³		4104.7	4480.5	4583.1	5074.3	4865.0	4530.5	4583.1	4852.1	4629.6	4357.5
DSE -30 index		1532.6	1644.8	1769.4	1960.9	1803.1	1728.5	1769.4	1848.0	1750.6	1649.0
Growth (in percent)⁴											
Number of listed securities	4.3	4.8	3.6	6.0	5.6	5.5	6.1	6.0	3.7	4.0	2.7
Issued equity and debt	25.7	13.0	11.2	12.6	11.4	12.2	14.2	12.6	11.3	10.3	8.0
Market capitalization	-16.6	2.3	20.7	13.2	39.8	29.2	15.7	13.2	1.7	-3.2	-5.3
Turnover	-64.1	-26.8	31.3	-0.2	4.8	18.5	-44.6	30.9	-9.4	-19.8	64.0
General price index	-25.2	-4.1	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
DSE broad index ³			9.2	2.3	28.9	14.0	0.9	2.3	-4.4	-4.8	-3.8
DSE -30 index			7.3	7.6	36.1	23.0	7.8	7.6	-5.8	-2.9	-4.6

Source: Dhaka Stock Exchange

¹ Include debenture but exclude govt. bond.

² DSE general index discontinuation from 1st August 2013.

³ DSE broad index and DSE 30 index start from January 28, 2013.

⁴ Quarterly growth rate refers growth over the same quarter of the previous year.

Table VII.2 Group-wise Market Capitalisation of Dhaka Stock Exchange

(In billion Taka)

Name of Group	FY12	FY13	FY14	FY15	FY15				FY16		
					Q ₁	Q ₂	Q ₃	Q ₄	Q ₁	Q ₂	Q ₃
Banks	512.4	417.1	392.8	366.1	405.4	413.8	352.6	366.07	412.7	411.0	374.9
Financial Institutions	189.9	169.94	153.2	151.2	152.2	179.6	158.6	151.19	169.6	150.8	142.0
Mutual Funds	35.9	41.31	34.3	28.9	29.2	30.3	27.2	28.85	30.1	30.4	28.5
Engineering	86.3	95.67	98.6	135.7	123.1	115	106.5	135.66	156.8	160.7	159.5
Food & Allied Product	51.2	85.82	184.2	236.7	216.2	212.8	241.6	236.73	243.6	243.9	226.1
Fuel and Power	248.1	290.37	293.7	386.2	351.3	329.4	327.8	386.16	395.1	334.3	328.2
Jute Industry	0.5	0.5	0.7	0.7	0.7	0.9	0.7	0.7	1.0	0.9	0.9
Textile Industry	45.9	64.19	82.5	91.8	91.0	90.5	88.1	91.81	93.1	84.9	87.9
Pharmaceuticals and Chemicals	164.7	197.54	306.8	386.5	344.9	336.3	370.1	386.46	428.7	414.6	410.5
Paper and Printing	0.5	0.33	0.5	2.6	0.2	2.2	1.8	2.56	2.3	1.9	1.9
Services and Real Estate	11.9	9.54	10.0	21.0	17.9	23.0	18.6	20.95	21.6	20.8	16.5
Cement Industry	83.9	91.56	156.7	194.1	220.9	199.2	182.6	194.13	190.3	146.9	134.1
Insurance	107.2	106.75	99.7	75.3	106.5	98	88.4	75.28	76.8	80.8	76.5
Telecommunication	289.2	271.68	433.7	465.1	537.8	506.2	502.0	465.05	402.0	359.5	323.6
Miscellaneous	99.5	128.5	132.8	148.5	153.4	150.9	146	148.5	172.7	166.7	162.3
Corporate Bond	6.6	6.63	6.2	5.9	6.5	6.3	6.3	5.89	6.2	6.0	6.0
Total Market Capitalisation	1933.5	1977.4	2386.3	2695.9	2757.1	2694.4	2618.75	2695.9	2802.6	2607.8	2479.2
Growth Rate¹	-16.9	2.3	20.7	13.0	39.8	29.2	15.7	13.0	1.7	-3.2	-5.3

Source : Dhaka Stock Exchange.

¹ Quarterly growth rate refers growth over the same quarter of the previous year.