

Sonali Bank Limited
Quarterly Performance Indicators
As of 31st March, 2013 (Provisional)

Sl No	Particulars	Amount (Tk. In Million)
1	Paid-up-Capital	11250
2	Total Capital	(3990)
3	Capital surplus/(deficit)	(38286)
4	Total Assets (excluding off-balance sheet item)	765445
5	Total Deposits (excluding interbank deposits)	556792
6	Total Loans & Advances (excluding staff-loan)	340595
7	Total Contingent Liabilities and Commitments	169043
8	Credit (excluding staff loan) Deposit Ratio %	61.17%
9	Percentage of classified loans against total loans and advances (excluding staff-loan)	34.51%
10	Profit after tax and provision	(9180)
11	Amount of classified loans	117548
12	Provision kept against classified loans	73647
13	Provision surplus / (deficit)	9633
14	Cost of fund %	8.35%
15	Interest earning assets	488977
16	Non-interest earning assets	276467
17	Return on Investment (ROI) %	7.31%
18	Return on Assets (ROA) %	(1.20%)
19	Income from Investment	2702
20	Earnings per Share (Tk)	(82.63)
21	Dividend per Share (Tk)	-
22	Price Earnings Ratio (Times)	-

Janata Bank Limited
Quarterly Performance Indicators
As of 31st March, 2013 (Provisional)

Sl No	Particulars	Amount (Tk. In Million)
1	Paid-up-Capital	11000
2	Total Capital	21504
3	Capital surplus/(deficit)	(11145)
4	Total Assets (excluding off-balance sheet item)	509891
5	Total Deposits (excluding interbank deposits)	411578
6	Total Loans & Advances (excluding staff-loan)	271364
7	Total Contingent Liabilities and Commitments	134514
8	Credit (excluding staff loan) Deposit Ratio %	65.93%
9	Percentage of classified loans against total loans and advances (excluding staff-loan)	16.94%
10	Profit after tax and provision	534
11	Amount of classified loans	45969
12	Provision kept against classified loans	26385
13	Provision surplus / (deficit)	-
14	Cost of fund %	9.43%
15	Interest earning assets	325279
16	Non-interest earning assets	49567
17	Return on Investment (ROI) %	6.84%
18	Return on Assets (ROA) %	0.10%
19	Income from Investment	1866
20	Earnings per Share (Tk)	4.85
21	Dividend per Share (Tk)	-
22	Price Earnings Ratio (Times)	-

Agrani Bank Limited
Quarterly Performance Indicators
As of 31st March,2013 (Provisional)

Sl No	Particulars	Amount (Tk. In Million)
1	Paid-up-Capital	9913
2	Total Capital	2490
3	Capital surplus/(deficit)	(21203)
4	Total Assets (excluding off-balance sheet item)	384825
5	Total Deposits (excluding interbank deposits)	294899
6	Total Loans & Advances (excluding staff-loan)	198525
7	Total Contingent Liabilities and Commitments	108336
8	Credit (excluding staff loan) Deposit Ratio %	67.32%
9	Percentage of classified loans against total loans and advances (excluding staff-loan)	28.17%
10	Profit after tax and provision	931
11	Amount of classified loans	55918
12	Provision kept against classified loans	35400
13	Provision surplus / (deficit)	-
14	Cost of fund %	10.28%
15	Interest earning assets	212438
16	Non-interest earning assets	172387
17	Return on Investment (ROI) %	8.13%
18	Return on Assets (ROA) %	0.24%
19	Income from Investment	2044
20	Earnings per Share (Tk)	37.58
21	Dividend per Share (Tk)	-
22	Price Earnings Ratio (Times)	-

Rupali Bank Limited

Quarterly Performance Indicators
As of 31st, March, 2013 (Provisional)

Sl No	Particulars	Amount (Tk. In Million)
1	Paid-up-Capital	2275
2	Total Capital	(16)
3	Capital surplus/(deficit)	(11646)
4	Total Assets (excluding off-balance sheet item)	177175
5	Total Deposits (excluding interbank deposits)	141413
6	Total Loans & Advances (excluding staff-loan)	91597
7	Total Contingent Liabilities and Commitments	79920
8	Credit (excluding staff loan) Deposit Ratio %	64.77%
9	Percentage of classified loans against total loans and advances (excluding staff-loan)	26.94%
10	Profit after tax and provision	153
11	Amount of classified loans	24674
12	Provision kept against classified loans	5993
13	Provision surplus / (deficit)	(8,041)
14	Cost of fund %	9.56%
15	Interest earning assets	126531
16	Non-interest earning assets	50644
17	Return on Investment (ROI) %	9.27%
18	Return on Assets (ROA) %	0.09%
19	Income from Investment	56
20	Earnings per Share (Tk)	0.93
21	Dividend per Share (Tk)	n/a
22	Price Earnings Ratio (Times)	71.51