Bank categorywise quarterly SME loan Statement

As on 31.12.2012

(Tk. In Crore)

Name of the Bank	Sub-Sector	Target	Disbursement (Current Quarter)	Disbursement (Current Quarter)	Achivement %	Cumulative disbursement of the year	Cumulative disbursement of the year	Achievement % (cumulative of the year)	Total loan outstanding as on quarter end [as per CL]	Cumulative balance outstanding SME loans upto current quarter	Percentage of SME loans to Total loans	New Enterprise Financing	
			Number	Amount		Number	Amount					Number	Amount
Total of Financial Sector	**Service**	**7971.44**	**3364**	**1243.02**	**15.59%**	**14722**	**3630.90**	**45.55%**	**0.00**	**7494.05**		1277	257.40
	Trade	**30463.81**	**65976**	**12657.44**	**41.55%**	**290035**	**44225.19**	**145.17%**	**0.00**	**56646.06**		23009	3685.23
	Manufacturing	**20577.53**	**34047**	**6248.74**	**30.37%**	**157756**	**21897.33**	**106.41%**	**0.00**	**36673.09**		2401	892.89
	Service[Female]	**713.56**	**288**	**69.76**	**9.78%**	**1082**	**230.21**	**32.26%**	**12.64**	**336.37**		173	21.80
	Trade [Female]	**2020.25**	**1688**	**288.75**	**14.29%**	**9023**	**1352.27**	**66.94%**	**0.00**	**1506.11**		796	100.53
	Manufacturing [Female]	**1281.64**	**3110**	**140.20**	**10.94%**	**7257**	**641.53**	**50.06%**	**0.00**	**836.40**		310	60.88
	Male	**54997.33**	**98292**	**19650.73**	**35.73%**	**445151**	**67529.41**	**122.79%**	**0.00**	**98170.12**		25414	4652.80
	Female	**4015.45**	**5069**	**498.71**	**12.42%**	**17362**	**2224.01**	**55.39%**	**0.00**	**2643.08**		1273	182.72
	Grand Total of SME	**59012.78**	**103360**	**20149.44**	**34.14%**	**462513**	**69753.42**	**118.20%**	**451096.74**	**100813.20**	**22.35%**	26687	4835.52
	Small Enterprise	**32211.72**	**76310**	**10869.81**	**33.74%**	**350689**	**37828.46**	**117.44%**	**0.00**	**51598.52**		25001	3058.86
	Percentage of Small Enterprise to SME	**54.58%**	**1**	**53.95%**	**53.95%**	**1**	**54.23%**	**99.35%**	**0.00**	**51.18%**		1	63%
Total of Banks	**Service**	**7378.24**	**3055**	**1176.17**	**15.94%**	**13247**	**3305.94**	**44.81%**	**0.00**	**6680.41**		862	206.51
	Trade	**29518.54**	**65015**	**12522.47**	**42.42%**	**285497**	**43588.89**	**147.67%**	**0.00**	**55580.50**		22310	3637.52
	Manufacturing	**19432.99**	**33692**	**6113.81**	**31.46%**	**156037**	**21367.63**	**109.96%**	**0.00**	**35452.70**		2125	850.17
	Service[Female]	**649.49**	**229**	**59.74**	**9.20%**	**871**	**188.03**	**28.95%**	**0.00**	**272.85**		79	11.35
	Trade [Female]	**1898.65**	**1594**	**275.53**	**14.51%**	**8693**	**1314.53**	**69.23%**	**0.00**	**1434.36**		712	94.65
	Manufacturing [Female]	**1135.41**	**3036**	**134.50**	**11.85%**	**6912**	**615.98**	**54.25%**	**0.00**	**796.17**		242	55.96
	Male	**52646.22**	**96893**	**19342.68**	**36.74%**	**438305**	**66143.92**	**125.64%**	**0.00**	**95223.76**		24264	4532.24
	Female	**3683.55**	**4842**	**469.77**	**12.75%**	**16476**	**2118.54**	**57.51%**	**0.00**	**2489.85**		1033	161.96
	Total SME (Banks)	**56329.77**	**101735**	**19812**	**0**	**454781**	**68262.46**	**121.18%**	**426152.79**	**97713.61**	**22.93%**	25297	4694.20
	Small Enterprise	**30569.55**	**74861**	**10648.96**	**34.84%**	**343633**	**36853.94**	**120.56%**	**0.00**	**49928.03**		23739	2954.86
	Percentage of Small Enterprise to SME	**54.27%**	**1**	**53.75%**	**99.04%**	**1**	**53.99%**	**99.48%**	**0.00**	**51.10%**		1	63%

Bank categorywise quarterly SME loan Statement

As on 31.12.2012

(Tk. In Crore)

Name of the Bank	Sub-Sector	Target	Disbursement (Current Quarter)	Disbursement (Current Quarter)	Achivement %	Cumulative disbursement of the year	Cumulative disbursement of the year	Achievement % (cumulative of the year)	Total loan outstanding as on quarter end [as per CL]	Cumulative balance outstanding SME loans upto current quarter	Percentage of SME loans to Total loans	New Enterprise Financing	
			Number	Amount		Number	Amount					Number	Amount
Stateowned Commercial Ba	Service	714.48	280	12.95	1.81%	960	70.68	9.89%	0.00	391.09		113	11.46
	Trade	2510.09	6265	743.78	29.63%	20247	2398.63	95.56%	0.00	7413.02		2458	360.21
	Manufacturing	1895.43	618	342.24	18.06%	1432	1471.97	77.66%	0.00	8567.37		162	120.28
	Service[Female]	197.63	100	5.44	2.75%	256	21.87	11.07%	0.00	41.43		17	1.90
	Trade [Female]	365.52	292	12.90	3.53%	1075	59.65	16.32%	0.00	224.47		159	8.10
	Manufacturing [Female]	260.34	28	5.42	2.08%	91	18.74	7.20%	0.00	49.72		11	2.03
	Male	4296.51	6743	1075.21	25.03%	21217	3841.02	89.40%	0.00	16055.86		2546	479.92
	Female	823.49	420	23.76	2.89%	1422	100.26	12.18%	0.00	315.62		187	12.03
	Total SME (State Owned Banks)	5120.00	7163	1098.97	21.46%	22639	3941.28	76.98%	90132.98	16371.48	18.16%	2733	491.95
	Small Enterprise	2682.50	6340	583.54	21.75%	20926	2192.90	81.75%	0.00	7673.97		2535	320.52
	Percentage of Small Enterprise to SME	52.39%	1	53.10%	0.00%	1	55.64%	0.00%	0.00	46.87%		1	65%
Total of Specialised Banks	Service	591.47	125	27.22	4.60%	471	157.55	26.64%	0.00	490.52		48	18.54
	Trade	1463.67	2183	712.12	48.65%	6834	2119.12	144.78%	0.00	3435.56		627	448.00
	Manufacturing	2009.86	847	297.55	14.80%	4392	1395.12	69.41%	0.00	3293.97		243	168.08
	Service[Female]	62.30	6	0.85	1.36%	24	2.57	4.13%	0.00	9.66		10	0.93
	Trade [Female]	159.80	45	2.80	1.75%	223	120.56	75.44%	0.00	87.47		53	16.54
	Manufacturing [Female]	162.15	28	6.98	4.30%	219	54.54	33.64%	0.00	159.76		41	20.54
	Male	3680.75	3076	1026.26	27.88%	11231	3494.12	94.93%	0.00	6963.16		814	596.61
	Female	384.25	79	10.63	2.77%	466	177.67	46.24%	0.00	256.89		104	38.01
	Total SME (Specialised Banks)	4065.00	3155	1036.89	25.51%	11697	3671.79	90.33%	27385.57	7220.05	26.36%	918	634.62
	Small Enterprise	1679.05	2472	258.87	15.42%	8571	1178.64	70.20%	0.00	2102.54		829	73.62
	Percentage of Small Enterprise to SME	41.31%	1	24.97%	0.00%	1	32.10%	0.00%	0.00	29.12%		1	12%

Bank categorywise quarterly SME loan Statement

As on 31.12.2012

(Tk. In Crore)

Name of the Bank	Sub-Sector	Target	Disbursement (Current Quarter)	Disbursement (Current Quarter)	Achivement %	Cumulative disbursement of the year	Cumulative disbursement of the year	Achievement % (cumulative of the year)	Total loan outstanding as on quarter end [as per CL]	Cumulative balance outstanding SME loans upto current quarter	Percentage of SME loans to Total loans	New Enterprise Financing	
			Number	Amount		Number	Amount					Number	Amount
Total of PCBs	Service	5836.61	2531	1080.66	18.52%	11423	2928.52	50.18%	0.00	5422.97		687	171.62
	Trade	24915.43	56160	10820.58	43.43%	255977	38286.11	153.66%	0.00	43563.85		19165	2809.25
	Manufacturing	15176.43	32063	5228.97	34.45%	149512	17855.50	117.65%	0.00	22997.71		1704	546.16
	Service[Female]	346.55	117	51.94	14.99%	582	160.72	46.38%	0.00	216.05		51	8.05
	Trade [Female]	1323.41	1249	258.48	19.53%	6809	1124.76	84.99%	0.00	1097.46		499	69.56
	Manufacturing [Female]	680.96	2976	120.50	17.70%	6484	539.89	79.28%	0.00	583.01		189	33.29
	Male	43577.55	86429	16699.29	38.32%	403037	57244.76	131.36%	0.00	70088.01		20817	3416.13
	Female	2350.92	4325	430.92	18.33%	13875	1825.37	77.64%	0.00	1896.52		739	110.90
	Total SME (PCBs)	45928.47	90754	17130.21	37.30%	416912	59070.13	128.61%	284682.46	71984.53	25.29%	21556	3527.03
	Small Enterprise	25432.90	65567	9614.51	37.80%	311293	32814.18	129.02%	0.00	39073.29		20305	2537.62
	Percentage of Small Enterprise to SMI	55.38%	1	56.13%	0.00%	1	55.55%	0.00%	0.00	54.28%		1	72%
Total of Foreign Banks	Service	235.68	119	55.34	23.48%	393	149.19	63.30%	0.00	375.83		14	4.89
	Trade	629.35	407	245.99	39.09%	2439	785.03	124.74%	0.00	1168.07		60	20.06
	Manufacturing	351.27	164	245.05	69.76%	701	645.04	183.63%	0.00	593.65		16	15.65
	Service[Female]	43.01	6	1.51	3.51%	9	2.87	6.67%	0.00	5.71		1	0.47
	Trade [Female]	49.92	8	1.35	2.70%	586	9.56	19.15%	0.00	24.96		1	0.45
	Manufacturing [Female]	31.96	4	1.60	5.01%	118	2.81	8.79%	0.00	3.68		1	0.10
	Male	1091.41	645	541.92	49.65%	2820	1564.02	143.30%	0.00	2116.73		87	39.58
	Female	124.89	18	4.46	3.57%	713	15.24	12.20%	0.00	20.82		3	1.02
	Total SME (Foreign Banks)	1216.30	663	546.38	44.92%	3533	1579.26	129.84%	23951.78	2137.55	8.92%	90	40.60
	Small Enterprise	775.10	482	192.04	24.78%	2843	668.22	86.21%	0.00	1078.23		70	23.10
	Percentage of Small Enterprise to SMI	63.73%	1	35.15%	55.15%	1	42.31%	66.40%	0.00	50.44%		1	57%
Total of NBFIs	Service	593.20	309	66.85	11.27%	1475	324.96	54.78%	0.00	813.64		415	50.89
	Trade	945.27	961	134.97	14.28%	4538	636.30	67.31%	0.00	1065.56		699	47.71
	Manufacturing	1144.54	355	134.93	11.79%	1719	529.70	46.28%	0.00	1220.39		276	42.72
	Service[Female]	64.07	59	10.02	15.64%	211	42.18	65.83%	12.64	63.52		94	10.45
	Trade [Female]	121.60	94	13.22	10.87%	330	37.74	31.04%	0.00	71.75		84	5.88
	Manufacturing [Female]	146.23	74	5.70	3.90%	345	25.55	17.47%	0.00	40.23		68	4.92
	Male	2351.11	1399	308.05	13.10%	6846	1385.49	58.93%	0.00	2946.36		1150	120.56
	Female	331.90	227	28.94	8.72%	886	105.47	31.78%	0.00	153.23		240	20.76
	Total SME (NBFIs)	2683.01	1625	336.99	12.56%	7732	1490.96	55.57%	24943.95	3099.59	12.43%	1390	141.32
	Small Enterprise	1642.17	1449	220.85	13.45%	7056	974.52	59.34%	0.00	1670.49		1262	104.00
	Percentage of Small Enterprise to SMI	61.21%	1	65.54%		1	65.36%	106.79%	0.00	53.89%		1	74%