Bank categorywise quarterly SME loan Statement

As on 30.09.2012

(Tk. In Crore)

Name of the Bank	Sub-Sector	Target	Disbursement (Current Quarter)	Disbursement (Current Quarter)	Achivement %	Cumulative disbursement of the year	Cumulative disbursement of the year	Achievement % (cumulative of the year)	Total loan outstanding as on quarter end [as per CL]	Cumulative balance outstanding SME loans upto current quarter	Percentage of SME loans to Total loans	New Enterprise Financing	
			Number	Amount		Number	Amount					Number	Amount
Total of Financial Sector	**Service**	**7971.44**	**3341**	**748.97**	**9.40%**	**11357**	**2387.64**	**29.95%**	**0.00**	**6648.11**		602	128.47
	Trade	**30463.81**	**68647**	**11413.97**	**37.47%**	**224059**	**31567.75**	**103.62%**	**0.00**	**52865.28**		10845	1627.40
	Manufacturing	**20577.53**	**37018**	**5185.69**	**25.20%**	**123694**	**15648.59**	**76.05%**	**0.00**	**40488.48**		1251	470.91
	Service[Female]	**713.56**	**222**	**35.88**	**5.03%**	**794**	**160.45**	**22.49%**	**11.59**	**307.18**		62	8.33
	Trade [Female]	**2020.25**	**2316**	**298.54**	**14.78%**	**7335**	**1063.52**	**52.64%**	**0.00**	**1400.31**		370	52.22
	Manufacturing [Female]	**1281.64**	**1073**	**146.59**	**11.44%**	**4158**	**501.33**	**39.12%**	**0.00**	**1037.15**		181	40.39
	Male	**54997.33**	**105398**	**16867.62**	**30.67%**	**346823**	**47878.68**	**87.06%**	**0.00**	**97288.23**		12088	2126.00
	Female	**4015.45**	**3608**	**481.01**	**11.98%**	**12287**	**1725.30**	**42.97%**	**0.00**	**2713.64**		610	100.78
	Grand Total of SME	**59012.78**	**109006**	**17348.63**	**29.40%**	**359110**	**49603.98**	**84.06%**	**437744.32**	**100001.87**	**22.84%**	12698	2226.78
	Small Enterprise	**32211.72**	**79560**	**9129.76**	**28.34%**	**274379**	**26958.65**	**83.69%**	**0.00**	**51840.17**		11804	1303.93
	Percentage of Small Enterprise to SME	**54.58%**	**1**	**52.63%**	**52.63%**	**1**	**54.35%**	**99.57%**	**0.00**	**51.84%**		1	59%
Total of Banks	**Service**	**7378.24**	**2949**	**657.50**	**8.91%**	**10192**	**2129.77**	**28.87%**	**0.00**	**5808.62**		374	97.44
	Trade	**29518.54**	**67468**	**11268.18**	**38.17%**	**220482**	**31066.42**	**105.24%**	**0.00**	**51809.99**		10393	1596.86
	Manufacturing	**19432.99**	**36592**	**5071.08**	**26.10%**	**122330**	**15253.82**	**78.49%**	**0.00**	**39304.97**		1087	454.07
	Service[Female]	**649.49**	**174**	**28.76**	**4.43%**	**642**	**128.29**	**19.75%**	**0.00**	**248.81**		33	4.95
	Trade [Female]	**1898.65**	**2212**	**287.86**	**15.16%**	**7099**	**1039.00**	**54.72%**	**0.00**	**1337.88**		315	48.57
	Manufacturing [Female]	**1135.41**	**979**	**139.97**	**12.33%**	**3887**	**481.48**	**42.41%**	**0.00**	**998.00**		134	38.17
	Male	**52646.22**	**103647**	**16540.17**	**31.42%**	**341376**	**46801.24**	**88.90%**	**0.00**	**94350.20**		11372	2056.68
	Female	**3683.55**	**3362**	**456.59**	**12.40%**	**11628**	**1648.77**	**44.76%**	**0.00**	**2573.38**		482	91.69
	Total SME (Banks)	**56329.77**	**107009**	**16996.76**	**30.17%**	**353004**	**48450.01**	**86.01%**	**414539.25**	**96923.58**	**23.38%**	11854	2148.37
	Small Enterprise	**30569.55**	**77713**	**8878.14**	**29.04%**	**268772**	**26204.98**	**85.72%**	**0.00**	**50178.03**		11006	1241.00
	Percentage of Small Enterprise to SME	**54.27%**	**1**	**52.23%**	**96.25%**	**1**	**54.09%**	**99.66%**	**0.00**	**51.77%**		1	58%

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			Number	Amount		Number	Amount					Number	Amount
Stateowned Commercial Ba	Service	714.48	204	16.62	2.33%	680	57.73	8.08%	0.00	438.88		50	4.95
	Trade	2510.09	4336	578.90	23.06%	13982	1654.85	65.93%	0.00	11567.90		818	84.57
	Manufacturing	1895.43	267	332.11	17.52%	814	1129.73	59.60%	0.00	12391.56		75	60.11
	Service[Female]	197.63	45	3.46	1.75%	156	16.43	8.31%	0.00	47.14		5	0.15
	Trade [Female]	365.52	188	10.94	2.99%	783	46.75	12.79%	0.00	245.94		62	3.56
	Manufacturing [Female]	260.34	10	3.51	1.35%	63	13.32	5.12%	0.00	181.22		4	0.76
	Male	4296.51	4564	909.72	21.17%	14474	2765.81	64.37%	0.00	23924.04		872	145.16
	Female	823.49	243	17.91	2.17%	1002	76.50	9.29%	0.00	474.30		71	4.47
	Total SME (State Owned Banks)	5120.00	4807	927.63	18.12%	15476	2842.31	55.51%	87714.58	24398.34	27.82%	943	149.63
	Small Enterprise	2682.50	4533	489.50	18.25%	14586	1609.36	59.99%	0.00	11049.29		892	92.34
	Percentage of Small Enterprise to SME	52.39%	1	52.77%	0.00%	1	56.62%	0.00%	0.00	45.29%		1	62%
Total of Specialised Banks	Service	591.47	171	27.23	4.60%	346	130.33	22.03%	0.00	439.06		26	12.30
	Trade	1463.67	1271	537.98	36.76%	4651	1407.00	96.13%	0.00	2211.48		242	274.26
	Manufacturing	2009.86	1449	290.02	14.43%	3545	1097.57	54.61%	0.00	2916.78		168	112.71
	Service[Female]	62.30	7	0.75	1.20%	18	1.72	2.76%	0.00	13.62		6	0.69
	Trade [Female]	159.80	79	34.30	21.46%	178	117.76	73.69%	0.00	110.98		24	15.95
	Manufacturing [Female]	162.15	105	17.88	11.03%	191	47.56	29.33%	0.00	209.84		32	19.42
	Male	3680.75	2700	802.30	21.80%	8155	2467.86	67.05%	0.00	5232.88		374	363.21
	Female	384.25	191	52.93	13.77%	387	167.04	43.47%	0.00	334.44		62	36.06
	Total SME (Specialised Banks)	4065.00	2891	855.23	21.04%	8542	2634.90	64.82%	26669.59	5567.32	20.88%	436	399.27
	Small Enterprise	1679.05	1619	153.52	9.14%	6099	919.77	54.78%	0.00	1842.71		380	34.63
	Percentage of Small Enterprise to SME	41.31%	1	17.95%	0.00%	1	34.91%	0.00%	0.00	33.10%		1	9%

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			Number	Amount		Number	Amount					Number	Amount
Total of PCBs	Service	5836.61	2479	587.87	10.07%	8892	1847.86	31.66%	0.00	4571.57		295	79.35
	Trade	24915.43	60711	9966.49	40.00%	199817	27465.53	110.24%	0.00	36872.46		9300	1227.03
	Manufacturing	15176.43	34596	4334.89	28.56%	117449	12626.53	83.20%	0.00	23466.09		833	273.79
	Service[Female]	346.55	120	24.16	6.97%	465	108.78	31.39%	0.00	183.70		22	4.11
	Trade [Female]	1323.41	1379	238.37	18.01%	5560	866.28	65.46%	0.00	961.03		229	29.06
	Manufacturing [Female]	680.96	757	117.63	17.27%	3525	419.39	61.59%	0.00	604.53		98	17.99
	Male	43577.55	95533	14509.09	33.29%	316608	40545.47	93.04%	0.00	63160.86		10079	1529.01
	Female	2350.92	2253	380.16	16.17%	9550	1394.45	59.32%	0.00	1749.26		349	51.16
	Total SME (PCBs)	45928.47	97786	14889.25	32.42%	326158	41939.92	91.32%	276848.89	64910.12	23.45%	10428	1580.17
	Small Enterprise	25432.90	70224	8071.14	31.74%	245726	23199.67	91.22%	0.00	36276.33		9698	1099.75
	Percentage of Small Enterprise to SMI	55.38%	1	54.21%	0.00%	1	55.32%	0.00%	0.00	55.89%		1	70%
Total of Foreign Banks	Service	235.68	95	25.78	10.94%	274	93.85	39.82%	0.00	359.11		3	0.84
	Trade	629.35	1150	184.81	29.37%	2032	539.04	85.65%	0.00	1158.15		33	11.00
	Manufacturing	351.27	280	114.06	32.47%	522	399.99	113.87%	0.00	530.54		11	7.46
	Service[Female]	43.01	2	0.39	0.91%	3	1.36	3.16%	0.00	4.35		0	0.00
	Trade [Female]	49.92	566	4.25	8.51%	578	8.21	16.45%	0.00	19.93		0	0.00
	Manufacturing [Female]	31.96	107	0.95	2.97%	108	1.21	3.79%	0.00	2.41		0	0.00
	Male	1091.41	850	319.06	29.23%	2139	1022.10	93.65%	0.00	2032.42		47	19.30
	Female	124.89	675	5.59	4.48%	689	10.78	8.63%	0.00	15.38		0	0.00
	Total SME (Foreign Banks)	1216.30	1525	324.65	26.69%	2828	1032.88	84.92%	23306.19	2047.80	8.79%	47	19.30
	Small Enterprise	775.10	1337	163.98	21.16%	2361	476.18	61.43%	0.00	1009.70		36	14.28
	Percentage of Small Enterprise to SMI	63.73%	1	50.51%	79.26%	1	46.10%	72.34%	0.00	49.31%		1	74%
Total of NBFIs	Service	593.20	392	91.47	15.42%	1165	257.87	43.47%	0.00	839.49		228	31.03
	Trade	945.27	1179	145.79	15.42%	3577	501.33	53.04%	0.00	1055.29		452	30.54
	Manufacturing	1144.54	426	114.61	10.01%	1364	394.77	34.49%	0.00	1183.51		164	16.84
	Service[Female]	64.07	48	7.12	11.11%	152	32.16	50.20%	11.59	58.37		29	3.38
	Trade [Female]	121.60	104	10.68	8.78%	236	24.52	20.16%	0.00	62.43		55	3.65
	Manufacturing [Female]	146.23	94	6.62	4.53%	271	19.85	13.57%	0.00	39.15		47	2.22
	Male	2351.11	1751	327.45	13.93%	5447	1077.44	45.83%	0.00	2938.03		716	69.32
	Female	331.90	246	24.42	7.36%	659	76.53	23.06%	0.00	140.26		128	9.09
	Total SME (NBFIs)	2683.01	1997	351.87	13.11%	6106	1153.97	43.01%	23205.07	3078.29	13.27%	844	78.41
	Small Enterprise	1642.17	1847	251.62	15.32%	5607	753.67	45.89%	0.00	1662.14		798	62.93
	Percentage of Small Enterprise to SMI	61.21%	1	71.51%		1	65.31%	106.71%	0.00	54.00%		1	80%